

2024



FACILITIES SERVICES DIVISION

Strategic Execution Plan



LOS ANGELES UNIFIED SCHOOL DISTRICT

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**2024 Facilities Services Division
Strategic Execution Plan**

Dear Members of the Los Angeles Unified School District (LAUSD) Community:

The 2024 Facilities Services Division Strategic Execution Plan (SEP) provides an update on the bond program's progress in improving school facilities to provide students with learning environments that help them to achieve their educational goals. This edition outlines our continued efforts to provide schools with needed upgrades and modernizations as well as make additional long-lasting investments in facilities that will further improve student health, safety, and educational quality.

The bond program began in 1997 and over the years has evolved to encompass several goals with the primary focus now on improving equity between newer and older schools so that every student has an equal opportunity for success. This current phase, known as the School Upgrade Program (SUP), began in 2014 to develop projects within specific categories of capital need and their associated spending targets. Within the SUP, projects have been undertaken to comprehensively modernize schools, build school additions in growing neighborhoods or as replacements for portable classrooms, address critical building system replacements and safety issues, upgrade technology infrastructure and systems, improve accessibility under the Americans with Disabilities Act, provide secure entry systems, and reduce utility costs with conservation efforts. Sustainability initiatives to address environmental impacts are also being implemented including school gardens, community-shared green spaces for outdoor learning, and lighting upgrades. In 2021, the Board of Education updated the SUP to allocate additional local bond funds and approved the Measure RR implementation plan to guide the prioritization of future projects. The Measure RR implementation plan funds additional projects to upgrade and modernize campuses for 21st century learning, address inequities in public school facilities, and improve accessibility, environmental efficiency, safety, and security. Currently, the bond program includes more than \$7.8 billion in projects that are underway.

The School Upgrade Program builds upon earlier accomplishments in the bond program including the completion of thousands of repair and modernization projects that improved deteriorated and outdated conditions on our campuses. These included a wide range of enhancements to school facilities: upgraded classrooms with new flooring and lighting; updated campus-wide systems including HVAC, security, and fire alarms to provide safe and comfortable spaces in which to learn; renovated shared facilities including auditoriums, food services, gyms/athletic facilities, and libraries; improved outdoor spaces with new lunch and shade shelters, playground equipment, and physical education areas; and numerous other modernizations.

In addition, the bond program initially focused on providing new schools to address overcrowded conditions which had led to the use of year-round, multi-track calendars and busing students to less crowded campuses. To ameliorate these conditions, 131 new schools for K-12 students were opened, allowing students to attend schools in their neighborhoods operating on a two-semester, single-track calendar. New facilities were also built for early education and adult education and under the Capital Improvement Program, new construction further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities. The exhibit for Completed New Construction Projects provides detailed information on this portion of the bond program.

As the bond program moves forward, the Facilities Services Division will continue to engage with the District's school communities including students and families, teachers and school administrators, neighborhood councils, and labor partners. This collaboration will ensure that our dedicated team of facilities experts are able to provide school facilities that support learning, encourage students to reach their full potential, and reflect the uniqueness of each campus.

Sincerely,

A handwritten signature in black ink, appearing to read 'Krisztina Tokes'.

Krisztina Tokes
Chief Facilities Executive
Facilities Services Division

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2024 Strategic Execution Plan

OVERVIEW



EXECUTIVE SUMMARY

Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing school facilities, and promoting joint planning with local communities.

Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- District facilities that are safe and secure as well as efficient to operate
- Meaningful community engagement with various constituencies including the school community, non-profit organizations, neighborhood councils, faith-based groups, city and State agencies, and elected officials through all project stages
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely, and accurate information through easy-to-read and focused reporting

Bond History

The bond programs managed by the Facilities Services Division are largely funded with local and State bonds that were approved by voters over the course of several years. This brief history of the bonds' passage includes the total funds approved for LAUSD in the case of local bonds, some of which are managed by departments outside of FSD, and the total funds approved for school districts throughout the State in the case of State bonds.

April 1997, Local Proposition BB

Voters approved the first local bond in 34 years, Proposition BB, which allocated \$2.4 billion for the modernization of facilities and the addition of classroom space.

November 1998, State Proposition 1A

A State bond with \$6.7 billion for K-12 public school facilities was approved by voters and provided the first funding for the new Statewide School Facility Program. At the time, Proposition 1A was the largest school bond in the State's history.

November 2002, Local Measure K and State Proposition 47

Voters approved Measure K with \$3.35 billion in local funding and Proposition 47 with \$13.05 billion in State funding, of which \$11.4 billion was designated for the new construction and modernization of K-12 facilities as well as funding for charter school facilities, critically overcrowded schools, and joint use projects.

March 2004, Local Measure R and State Proposition 55

Local bond Measure R was approved by voters to provide \$3.87 billion for new school construction, modernization and repair. Statewide, Proposition 55 was approved with \$10 billion out of the \$12.3 billion total allocated as matching funds for K-12 school projects that focus on overcrowding, enrollment growth, and the repair and modernization of older facilities.

November 2005, Local Measure Y

Voters approved local bond Measure Y, which provided \$3.985 billion for new school construction, modernization and repair.

November 2006, State Proposition 1D

Proposition 1D was approved by the voters with \$10.416 billion in State funding, of which \$7.329 billion was earmarked for K-12 projects that continue to address the goals of the earlier State bonds as well as funding for career technical education and high performance schools that promote energy efficiency.

November 2008, Local Measure Q

Voters approved local bond Measure Q, which provided \$7 billion for repairing aging schools, upgrading schools to modern technology, creating additional capacity, promoting a healthier environment, and ensuring transparency and accountability.

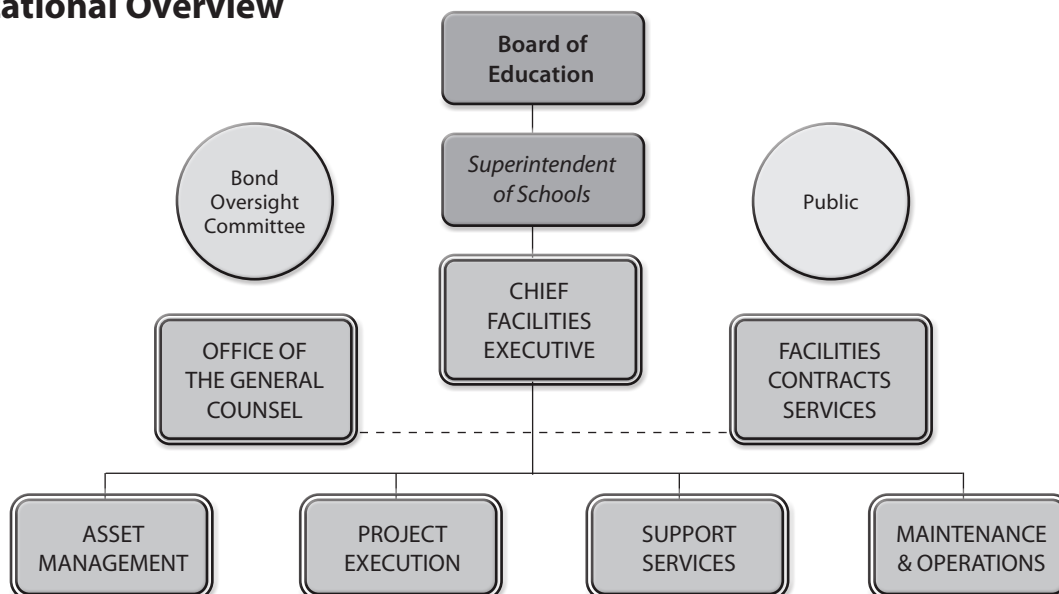
November 2016, State Proposition 51

Proposition 51 was approved by voters for \$9 billion in State matching funds, of which \$7 billion is designated for K-12 projects including bond funding for new school construction, school modernization, and facilities for career technical education and charter schools.

November 2020, Local Measure RR

Voters approved local bond Measure RR, providing \$7 billion to upgrade and modernize campuses for 21st century learning and COVID-19 safety standards, address inequities in public school facilities, and improve accessibility, environmental efficiency, safety, and security.

Organizational Overview



Board of Education

The seven members elected to the LAUSD Board of Education are responsible for setting District policies, including those that guide the actions of the Facilities Services Division, and provides approval during various stages of projects executed by FSD.

Superintendent of Schools

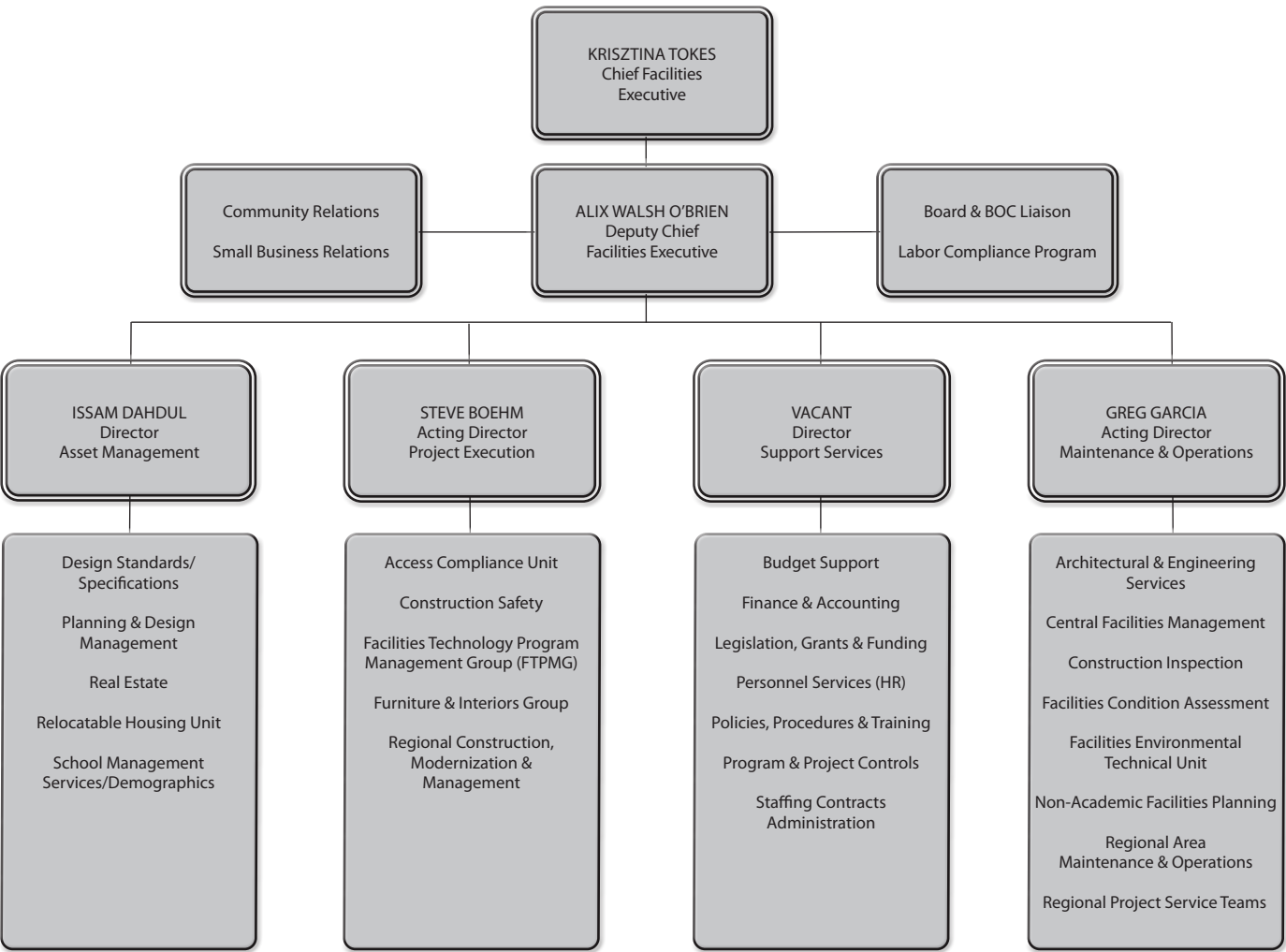
The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy.

Bond Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education. Additional information on the BOC may be found at their website at www.lausd.org/boc.

Facilities Services Division Organizational Chart

FSD is responsible for the execution of the District’s bond programs, maintenance and operations of schools, utilization of existing assets, and planning for future capital needs. The Chief Facilities Executive leads the Facilities Services Division, consisting of four branches, as well as a facilities-focused adjunct to the Office of the General Counsel providing legal support and the Facilities Contracts Services group under the Procurement Services Division which handles contract activities related to the bond program.



2024 Strategic Execution Plan

PROGRAMS



PROGRAM GOALS & SCOPE

The FSD bond programs have evolved over several years to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the School Upgrade Program, Capital Improvement Program, Charter School Facilities Upgrades & Expansions Program, New School Construction Program, Repair & Modernization Program, and Joint Use/Innovation Fund are detailed in this section. Now that the District has successfully reduced overcrowding, the goals and scope of the bond programs are focusing on providing significant and long-lasting investments in our aging and deteriorating legacy campuses, those constructed prior to the establishment of the current bond program in 1997. In addition, Districtwide initiatives have been developed to address specific facilities needs at numerous schools throughout the District.

School Upgrade Program

In January 2014, the School Upgrade Program (SUP) was created to develop projects that modernize, build, and upgrade school facilities to improve student health, safety and educational quality. Over the course of the last several years, new sources of funds were allocated to SUP by the Board of Education as new requirements and priorities emerged and facilities needs continued to grow. These additional funds allowed further improvements to accessibility for those with disabilities, gymnasium air conditioning, technology infrastructure and systems, new and expanded wellness centers, as well as other pressing school facilities needs related to safety, compliance, and instructional requirements.

The program was again updated in August 2021 to integrate funding and priorities for Measure RR, the most recent local bond providing an additional \$7 billion. The changes approved for the SUP by the Board, along with an implementation plan for Measure RR that guides the development of project proposals, were the result of input gathered from engagement with local leadership. This collaborative effort sought to identify the types of facilities and technology improvements that would be most important to school communities at all schools as well as at each grade level.

The School Upgrade Program is divided into categories of capital need and associated spending targets, some of which are managed by other groups in the District. Within each category, there are several project types to address various facilities needs and new projects are prioritized through coordination between FSD staff and relevant stakeholders before going to the Bond Oversight Committee and Board for approval. The revised SUP has 11 categories managed by the Facilities Services Division, with their spending targets totaling approximately \$14 billion, that are included in this Strategic Execution Plan:

- **Major Modernizations, Upgrades & Reconfigurations to School Campuses**
Prior to Measure RR, project types included comprehensive modernizations, classroom replacements, seismic modernizations, and school additions. Additional project types under the Measure RR implementation plan include major modernizations at seven schools, classroom replacements at approximately seven schools, classroom upgrades for about 2,000 classrooms at approximately 48 schools, construction activities for classroom replacements at eight schools that were previously funded only for preconstruction activities, outdoor learning spaces, and campus upgrades and alterations to support academic reconfigurations of schools/programs.
- **Critical Replacements & Upgrades of School Building/Site Systems & Components**
Prior to Measure RR, project types included replacements and upgrades to systems such as electrical, plumbing, and heating, ventilation, and air conditioning (HVAC), as well as roofs, paving, synthetic turf, lighting, and high school classroom furniture. Additional project types under the Measure RR implementation plan include more replacements of building systems and components such as those previously undertaken, playground and campus exterior upgrades at approximately 30 elementary schools, and secure entrances at more than 200 campuses serving elementary and special education students.

- **School Cafeteria Upgrades**
Prior to Measure RR, project types included providing school cafeterias with updated equipment, upgrading walk-in freezers, and constructing new food service facilities. Additional project types under the Measure RR implementation plan include cooling relief for kitchens throughout the District, upgrades to the cafeteria management system used in all cafeterias, modernizing serving lines, and exploring the possibility of constructing a central food production facility.
- **School Upgrades & Reconfigurations to Support Wellness, Health, Athletics, Learning & Efficiency**
Prior to Measure RR, project types included an addition to unify instructional programs on one site, new specialized facilities for visual and performing arts, school reconfigurations for new academies and pilot schools approved by the Board, upgrades to modernize outdated science labs, new or expanded wellness clinics, sustainable environment enhancement developments for schools (SEEDS) projects, and urban greening partnerships. Additional project types under the Measure RR implementation plan include upgrades to high school competitive athletic facilities, construction activities for new specialized facilities at two high schools that were previously funded only for preconstruction activities, projects to support partner-funded programs which require funding assistance, and additional projects for wellness clinics and SEEDS.
- **Early Childhood Education Facilities Upgrades & Expansions**
Prior to Measure RR, project types included new outdoor classrooms, replacement and upgrade of failing building systems, and upgrades to closed centers to enable their reopening. Additional project types under the Measure RR implementation plan include replacements of building systems and components, upgrades or expansions/additions to existing early education centers and/or elementary schools, and more outdoor classrooms.
- **Adult & Career Education Facilities Upgrades**
Prior to Measure RR, project types included replacement and upgrade of failing building systems, paving projects, and technology upgrades. Additional project types under the Measure RR implementation plan include upgrades to school technology systems and equipment, replacements of building systems and components, and upgrades or expansions/additions to existing adult education centers.
- **Americans with Disabilities Act (ADA) Transition Plan Implementation**
Prior to Measure RR, project types included accessibility enhancements, critical barrier removals, and projects responding to immediate needs under the Rapid Access Program (RAP). Additional project types under the Measure RR implementation plan include more accessibility enhancements, critical barrier removals, and RAP projects.
- **Charter School Facilities Upgrades & Expansions**
Prior to Measure RR, project types included augmentation grants, Proposition 39 co-location renovations, and shared facilities improvements. Additional project types under the Measure RR implementation plan include long-term charter facilities solutions such as replacements of building systems and components, upgrades to school technology systems and equipment, modernizations of District school facilities operated by charter schools, as well as more augmentation grants, Proposition 39 co-location renovations, and shared facilities improvements.
- **Board District Priority and Region Priority Projects**
Prior to Measure RR, project types included equipping schools with technology equipment and furniture, upgrading athletic and playground equipment, providing secure entrances and intrusion alarm systems, and installing surveillance systems, school marquees, and drinking water stations. Additional project types under the Measure RR implementation plan include projects to address needs identified by Board district offices or Region offices such as those previously undertaken.

- IT School Network Infrastructure Upgrades Executed by FSD

Projects to provide all K-12 schools with network infrastructure upgrades including Wi-Fi access were primarily executed by Information Technology Services, however in an effort to provide schools with Wi-Fi capability sooner, a portion of the work was executed by the Facilities Services Division. Projects managed by FSD were completed prior to Measure RR and this category is not part of the Measure RR implementation plan, although categories of need managed by Information Technology Services have adjusted spending targets.

Of these categories, the largest allocation of funding is associated with major modernizations, upgrades and reconfigurations with the initial focus on comprehensively modernizing schools. The schools selected for comprehensive modernizations were identified through a data-driven and needs-based assessment of 10 weighted datasets that generate a score to express a school's physical condition. A majority of this score is determined by the facilities condition index (FCI) for buildings, seismic risk, and grounds FCI, with the remainder attributed to the square footage adequacy of libraries, assembly areas, food services, and play acreage as well as entrance security and overall site density. This assessment was also used to identify the 10 percent of sites with the greatest need as candidates for major modernization projects under the Measure RR implementation plan. Major modernizations will take a multi-phased approach and may include addressing seismic issues and failing building systems, providing 21st century general and specialty classrooms, removing portables, and various site upgrades such as accessibility, security, and landscaping. Each Board member, in consultation with local administrators, selected one site from those identified and the Board of Education approved site due diligence, planning, and feasibility activities for these major modernizations. This planning effort led to the development of full scopes of work, schedules, and budgets.

Comprehensive modernization projects are currently underway for 22 school sites within two groups and major modernization projects are progressing for 7 school sites:

Comp. Modernization Group 1	Comp. Modernization Group 2	Major Modernization
• Burroughs MS	• 92nd St. ES	• 32nd St./USC Magnets
• Cleveland Charter HS	• Ascot ES	• 49th St. ES
• Grant HS	• Belvedere MS	• Canoga Park HS
• Huntington Park HS	• Elizabeth Learning Center	• Fairfax HS
• Jefferson HS	• Hamilton HS	• Garfield HS
• North Hollywood HS	• Kennedy HS	• Irving STEAM Magnet MS
• Polytechnic HS	• Lincoln HS	• Sylmar Charter HS
• Roosevelt HS	• McKinley ES	
• San Pedro HS	• Reseda Charter HS	
• Sherman Oaks Center for Enriched Studies	• Shenandoah ES	
• Venice HS	• Taft Charter HS	

In addition to these modernizations, this category of capital need includes projects to build school additions that relieve neighborhood overcrowding, retrofit or replace facilities with seismic deficiencies, and replace temporary portable classrooms with permanent classroom buildings as well as infrastructure to support these new facilities, accessibility improvements, and various site upgrades. Eight of these classroom replacement projects were previously authorized only for preconstruction activities and as part of the Measure RR implementation plan, the Board approved additional funds for full construction activities. This plan also anticipates investing in approximately seven additional classroom replacement projects that were prioritized through an assessment of school sites' reliance on portable buildings and the selection of sites in collaboration with stakeholders.

Also under the major modernizations, upgrades, and reconfigurations category, the Measure RR implementation plan targets funds to upgrade about 2,000 classrooms at approximately 48 schools and create outdoor learning environments. Classroom upgrade projects could include projectors and smart/white boards, flexible furniture, electrical upgrades and additional outlets,

window blinds, interior paint, removal of asbestos floor tiling, and accessibility upgrades, but will not include moving walls or replacing ceilings or lighting. Half of the funds for classroom upgrades will be immediately available for prioritization by the Regions and the remaining half will be distributed in subsequent years based on student and facilities equity indices at that time. New projects for outdoor learning environments could include the removal of relocatable buildings and the addition of landscaping, shaded seating areas, internet connectivity, plumbing upgrades for existing infrastructure, and accessibility improvements.

For the second largest spending target within SUP, critical replacements and upgrades of school building/site systems and components, the Facilities team identifies projects based on a variety of considerations. Projects are defined through an assessment of the following: urgent/emergency conditions, critical health and safety concerns/code compliance issues, FCI scores and assessment surveys, service call records, backlog of known critical repair needs, and the impact on the learning environment. Within this SUP category, approved projects include improving playgrounds and athletic spaces; addressing critical school building components such as roofing, HVAC, paving, and plumbing; seismically retrofitting buildings to improve structural integrity; sustainability initiatives such as water and energy conservation; new secure entrances at campuses serving elementary and special education students; and tackling specific facilities needs at numerous schools throughout the District as described in the Districtwide Facilities Initiatives exhibit. The Measure RR implementation plan increased the spending target for this category.

The critical replacements category of capital need also includes investments in energy and water efficiency projects, education and awareness programs, and pilot projects that test new technologies which could help reduce rising utility costs. These stem from the latest Memorandum of Understanding (MOU) between the District and the Los Angeles Department of Water and Power (LADWP) which covers 5 years starting in 2021 with annual contributions from both agencies. Per the MOU, LADWP agrees to fund approximately \$72.5 million in school upgrades and programs and the District agrees to contribute approximately \$15 million towards costs associated with these conservation measures. It is anticipated that the continued implementation of energy and water efficiency programs can decrease the District's utilities consumption and help meet its goal of a 20% reduction over the 2014 baseline by 2024.

Capital Improvement Program

The Capital Improvement Program (CIPR) was established by the Board in April 2010 to allocate local bond funds for priority projects and to assess the future capital needs of our schools. Additional Board actions related to this program include the allocation of CIPR funds to the priority projects and programs detailed below as well as previously unfunded District priorities. CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation. CIPR includes a variety of projects and programs:

- **New Construction:** Included new school and comprehensive modernization projects that were not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities through campus redevelopments.
- **Repair & Modernization:** Campus improvements, communications/technology upgrades, core facility renovations, and shade shelters at selected campuses.
- **Parent & Family Center Improvements:** \$20 million was allocated to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success. More than 320 projects have been defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Regional instructional offices.
- **Photovoltaic Installations:** All 61 projects to install solar panels on rooftops and parking shade structures throughout the District were completed and are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund utilities costs by an estimated \$112 million over a 20-year period. These projects were funded with a combination of local bond funds and LADWP settlement and incentive funds.

- Sustainability: All 18 energy conservation projects were completed to further reduce the District's utility bills.
- Facelift Program: All 236 projects to improve the visual conditions of District-owned secondary schools and high need elementary schools were completed.

Charter Facilities Upgrades & Expansions Program

The Charter Facilities Upgrades & Expansions Program addresses the facilities needs on District properties operated by charter schools. As expressed in the most recent District bond language, the primary purposes of local bond funds for charter school facilities are to develop District-owned facilities for charter schools and to help meet the District's obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the program includes:

- Augmentation Grants
- Proposition 39 Co-Location Renovations
- Proposition 39 Shared Facilities Improvements
- Long-Term Charter Facilities Solutions

These initiatives utilize local charter bond funds to meet the program's goals. One portion of this program upgrades and modernizes campuses or develops new sites through augmentation grants. These provide local bond funds to leverage with State grants and/or third-party funding sources. The augmentation grant projects were developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for partnerships that benefit LAUSD and charter schools. In defining new projects, charter schools are selected through the Charter Augmentation Grant Program to identify those that need additional funding to finance long-term, capital improvement projects.

Another key facet of the Charter Facilities Upgrades & Expansions Program involves working with charter schools applying annually for space on District campuses under Proposition 39. The co-location projects typically require the renovation of LAUSD facilities to provide contiguous, furnished and equipped facilities to charter schools in compliance with Proposition 39. In addition, the shared facilities improvements initiative was created to support new Proposition 39 co-locations by providing facilities projects that jointly improve the learning conditions for students in all schools on a District campus. This initiative began as a pilot program for co-locations during the 2019-20 school year and was subsequently approved by the Board in September 2021 as an annual program. The shared facilities improvements provide up to \$100,000 for each District campus with a new charter school co-location for projects agreed upon through a collaborative effort between the co-located District and charter school principals. These Proposition 39 shared facilities projects fund improvements such as safety fencing and security systems, technology in auditoriums and libraries, clean drinking water stations, playground and athletic equipment, and furnishings for lunch areas and other shared spaces.

With the implementation of Measure RR, long-term charter facilities solutions are also being developed within this program. These projects replace and upgrade building systems and components, update school systems and equipment, and upgrade/modernize buildings and campuses for District facilities operated by charter schools. District staff assess the conditions and needs of facilities and gather input from the charter schools as projects are developed for those located on District property. Examples of long-term charter facilities solutions could include addressing facility conditions that create safety concerns and are disruptive to school operations such as paving, HVAC, roofing, and security systems, as well as upgrades to playgrounds and athletic facilities.

All projects within this program are brought to the BOC for review and Board for approval. The exhibit for Charter Schools includes detailed information on active projects under the augmentation grants, Proposition 39 shared facilities improvements, and long-term charter facilities solutions as well as the projects completed for the prior academic year under the Proposition 39 co-location renovations. The deliverables summary in the exhibit references the status of each of the program priorities above as well as finalized Furniture/Fixtures/Equipment projects, an earlier part of the program that provided independent charter schools with furniture, equipment, and portable buildings.

New School Construction Program

The New School Construction Program was developed to relieve overcrowding and address facilities needs through the construction of new classrooms. The primary goal of the program was to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need was greatest
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten
- Integrate small schools/small learning communities into the design concept of new secondary schools

FSD built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, additions of modular units or portable classrooms, reopening closed schools, and the expansion/redevelopment of school sites including athletic and play spaces. This program also addressed the District's obligation under the Statewide Williams settlement agreement to discontinue the Concept 6 calendar that operated with 17 fewer days of instruction by July 1, 2012. Along with operational changes, the success of the New School Construction Program enabled the District to eliminate the Concept 6 calendar as required.

The exhibit for Completed New Construction Projects contains detailed information on the projects within this program such as the design metrics, land acquisition where applicable, date for school occupancy, and total budget. Most of these projects provided overcrowding relief to K-12 schools which are identified in the exhibit; however as projects for Adult Education Centers (AEC) and Early Education Centers (EEC) did not provide this type of relief, the project type is provided instead.

Although new K-12 school projects constituted the bulk of the New School Construction Program, it also included projects targeting students early on in their education. Local bond measures included funding for Early Education Centers that were allocated to 31 expansion projects and 7 new facilities. In order to maximize educational and community benefits, these EEC projects were planned and sited in conjunction with elementary schools whenever feasible.

To further support educational opportunities for the District's youngest students, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilized existing space by reconfiguring available classrooms for kindergarten use
- Placed portable classrooms and portable restroom buildings at existing campuses
- Completed new K-12 construction projects with space included to enable FDK
- Employed boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum and all FDK projects that required certification with the Division of the State Architect (DSA) completed this process.

Finally, the Escutia Program was established by the State in 1998 and to participate, LAUSD developed a Facilities Mitigation Plan which was approved by the State Board of Education and included projects such as: land acquisition for playground expansions, additions at existing school sites, and construction of new schools. The plan, along with class size reductions, provided long-term solutions to overcrowding at designated schools and relieved playground encroachment. This enabled a total of 640 portable classrooms to be removed from classroom use, either physically removed from sites or converted to uses such as parent & family centers or offices, as required under the Escutia Program. The removal and/or conversion of these portable classrooms restored approximately 30 acres of space, bringing some of these campuses into compliance with District play area standards.

Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions on campuses built prior to the bond program. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects as varied as improving the efficiency of lighting and electrical systems, replacing paving and equipment on playgrounds, installing new lunch and shade shelters, renovating campuses to meet State and Federal accessibility requirements, repairing building components such as roofs and floors, upgrading information technology networks, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program are part of the overall repair and modernization effort, projects were also developed to address specific needs under the following specialized programs:

- Access Compliance in accordance with the Modified Consent Decree including the Rapid Access Program
- Adult & Career Education
- Asbestos Abatement
- Board District Priorities
- Career Academy Programs including Career Technical Education and Qualified Zone Academy Bond
- Core Facilities Renovations for Auditoriums, Food Services, Gyms/Athletic Facilities, and Libraries/Wonder of Reading
- Early Childhood Education
- Fire Alarm Systems
- Heating, Ventilation, and Air Conditioning (HVAC)
- Joint Use Development
- Major Repairs
- Portable Buildings including the Portable Removal Plan
- Region Priorities
- Science Lab Renovations including Science Labs 2012 and Proficiency Plus for All
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program sought to minimize disruptions to educational programs and other activities in the operating school environment.

Joint Use/Innovation Fund

The Joint Use/Innovation Fund promotes joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. The program seeks to improve District facilities and leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers and supplementary enrichment programs.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as nearly 150 joint use projects within the Repair & Modernization Program, utilize joint use/innovation bond funds. Through a Request for Proposals process, community partners that are able to provide viable and sustainable contributions which benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. More than 60 partners have collaborated with the District through this program.

Capital Needs Assessment

The capital needs for the District are determined and opportunities for future investments are identified through the Facilities Condition Assessment (FCA). The FCA is an ongoing effort by teams of skilled-trades personnel in Maintenance & Operations whose expertise is used to examine the remaining service life of approximately 1,100 different types of school-site building components. This assessment continuously collects information as facilities projects are completed and maintains data on all school sites to facilitate new project planning. Data from the FCA is used to support the development of projects throughout the Facilities Services Division as well as minimize costs, increase efficiency, and address deficient building components by incorporating scope into approved projects prior to construction. Along with the FCA, survey staff support Districtwide initiatives related to upgrading inefficient lighting and improving drinking water quality.

FUNDING/COST

Overview

Six local school construction and repair bond measures (Proposition BB and Measures K, R, Y, Q, and RR) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. State School Facilities Program funds approved through ballot initiatives (Propositions 1A, 47, 55, 1D, and 51) and the State's General Fund, Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State School Facilities Program apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs. Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an interim source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

Furthermore, FSD recommended an alternative approach to defining and allocating funds to new projects that enables the District to continue addressing unfunded school facilities needs going forward. Traditionally projects are initially presented to the BOC and Board to authorize funding for all the activities required to complete a project. Another option is to request initial funding for only preconstruction activities such as planning, due diligence, and design through Division of the State Architect (DSA) approval, and may include the placement of interim housing as well as environmental analysis. This alternate strategy allows more immediate facilities needs to be addressed sooner, allocates significantly less funding, and prepares projects to be ready to start construction when funding becomes available in the future. This type of project proposal requires staff to return to the BOC and Board at a later date for authorization and funding for construction-related activities. In instances where a significant design is not required or other factors necessitate the commitment of the full project budget, FSD pursues the traditional method of defining new projects that requests authorization to fund and execute all activities.

Utilizing this alternative funding approach, projects that replace portable buildings and those that address critical repairs or instructional needs with a significant period required for the design process, were initially approved by the Board of Education for preconstruction activities. These projects have subsequently been approved for full construction activities with their scopes, budgets, and schedules updated to reflect the projects' anticipated completion. This funding approach was also initially applied to the seven schools identified for major modernizations under the Measure RR implementation plan, but these have subsequently been approved for full design and construction, and project details can be found in the Regional exhibits.

Although the sources of funds for the bond program includes all of the local bonds approved by voters, significant portions of Measure Q and Measure RR have not yet been issued. During the most recent issuance in November 2023, the District sold approximately \$525 million of Measure Q and \$325 million of Measure RR bonds.

Capital Fund Compliance

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the BOC, and the Board. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately \$33.5 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$30.96 billion, or 92.4 percent, of total program funding. Other sources include developer fees, Certificates of Participation, and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

Local Bond Funds

Proposition BB	\$2,580,631,931
Measure K	\$3,322,148,694
Measure R	\$3,315,815,970
Measure Y	\$3,554,990,027
Measure Q	\$6,424,169,766
Measure RR	\$6,146,500,000

Total Local Bond Funds	\$25,344,256,388
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State Funds

State Bond Funds Received	\$5,613,332,767
Other State Funds	\$521,620,288

Total State Funds	\$6,134,953,055
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Other Funds

Developer Fees	\$1,310,862,799
Certificates of Participation (COPs)	\$117,160,084
Deferred Maintenance	\$110,855,446
Other Non-Bond Funds (FEMA, CRA, etc.)	\$486,424,269

Total Other Funds	\$2,025,302,598
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Total Program Sources of Funds	\$33,504,512,041
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Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

	Current Expected Uses	Commitments	Expenditures
Direct Costs			
Site & Environmental	\$2,302,277,297	\$2,278,976,826	\$2,272,820,601
Plans	\$1,709,726,647	\$1,482,954,163	\$1,418,907,716
Construction	\$20,871,669,810	\$16,850,280,120	\$16,618,688,434
Management	\$2,102,724,481	\$1,759,030,474	\$1,759,003,698
Other Project Costs	\$454,291,474	\$188,903,755	\$187,420,247
Unallocated Costs	\$2,448,328,387	-	-
Total Direct Costs	\$29,889,018,096	\$22,560,145,338	\$22,256,840,696
Indirect Costs			
Program Management	\$1,216,685,463	\$1,188,754,579	\$1,187,570,088
Owners Controlled Insurance Program	\$223,800,510	\$223,800,500	\$223,791,675
Non-FSD Support	\$352,357,650	\$342,196,527	\$342,187,349
Other Indirect Costs	\$199,492,819	\$193,483,689	\$191,682,721
Unallocated Costs	\$974,208,150	-	-
Total Indirect Costs	\$2,966,544,592	\$1,948,235,295	\$1,945,231,833
Undistributed Costs	-	\$53,268,317	\$34,682,199
State Funds Not Available for Use	\$983,368	-	-
Program Reserve	\$647,965,985	-	-
Total Program Uses of Funds	\$33,504,512,041	\$24,561,648,950	\$24,236,754,728

Note: Commitments and Expenditures through March 31, 2024.

Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that were defined and approved by the Board.

- **Site & Environmental:** Includes costs to purchase property, relocate tenants and owners, and associated fees. Also includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- **Plans:** Includes costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- **Construction:** Includes costs to build projects including demolition, abatement, and contingency on construction contracts.
 - **Testing and inspection:** Costs for testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
 - **Insurance premium:** Allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
 - **Furniture & Equipment:** Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- **Management:** Oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- **Other Project Costs:** Legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- **Unallocated Costs:** This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 19% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are associated with the bond program but should not or cannot be reasonably attributed to individual projects.

- **Program Management:** Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes activities that may be needed to prepare for Board review of project definitions such as surveying, master planning, standards development, and initial project scoping.
- **Owners Controlled Insurance Program (OCIP):** The bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Since 2013, FSD has implemented a methodology to distribute the majority of insurance costs, but will not be able to accomplish this for past projects. As such, the portion of insurance costs that has not been allocated directly to projects will continue to be reported as an indirect cost.
- **Non-FSD Support:** Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Procurement Services, Accounts Payable, Risk Management, and the Personnel Commission.
- **Other Indirect Costs:** Includes costs associated with bond issuance, professional services related to program needs, and bond program operating costs such as supplies, equipment, technology, and previously leased space for bond program staff.
- **Unallocated Indirect Costs:** This item sets aside funds for future years of the FSD bond program based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.

Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

State funds not available for use represents the amount received by FSD from the State School Facilities Program which has not yet been fully analyzed, categorized and reconciled to projects and project bundles. This process is required in order to determine whether or not the funds should be treated as an apportionment, savings or reimbursement, each of which have different regulations regarding the use of funds. The funds cannot be used until this process is completed.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

MANAGEMENT

Schedule

The Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible for all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

When a project starts construction, contractors are required to submit a detailed schedule which is evaluated by District schedulers to confirm that it captures the entire scope of work and is then used as a baseline to measure schedule changes going forward. During construction, the scheduling team regularly performs comprehensive reviews of the monthly schedule updates provided by contractors to gauge proper work flow of construction activities, track any variances or issues, and enable management to anticipate when intervention may be required to offset potential delays. Schedulers perform earned value analyses which assist the project team in determining the validity of payment requests submitted by the contractor. These efforts are intended to minimize construction delays while concurrently ensuring that the scope requirements included in the contract have been met. Additionally, schedulers participate in change order negotiations and assist in reviewing schedule adjustments and time extensions.

Once construction is completed, the closeout phase is initiated, consisting of certification by DSA where applicable and administrative closeout for all projects. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction was completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification when required, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plans and BOC monthly status reports are posted on District websites at www.lausd.org/facilities/sep and www.laschools.org/new-site/about-fsd/monthly-boc-reports respectively.

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing month-to-month project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 61 days later or earlier than the prior month's schedule. Additionally, BOC staff have access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, performance measurement, and rapid response to changing conditions. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

Analysis

Providing senior management with timely, accurate and actionable information from which to make decisions is critical to effectively managing the program. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable proactive measures to be pursued. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

Policies and Procedures

Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the review of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align with operating imperatives, and to incorporate updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

Safety Management

The Construction Safety Department provides Environmental Health and Safety (EHS) support as well as loss control services in support of contractors, FSD branches, and other District personnel performing construction-related work. This includes integrating EHS throughout the Environmental Health and Safety Management System, preparing and reviewing EHS documents, performing safety audits, providing training on Occupational Safety & Health Administration compliance, and other support requested by project and senior management. In addition, the department partners with the Labor Compliance Program to provide training for the Small Business Boot Camp and serves as a liaison with trade unions to ensure that contracted employees represented by unions are included with regard to safety and health in their respective trades.

The primary goals of loss control are to prevent injuries to contractors within the Owners Controlled Insurance Program (OCIP), protect property and the environment, and ensure the safety and health of contractors, students and staff who may be impacted by construction work. To assess the success of these proactive measures, the Construction Safety Department compares construction work performed within the District's OCIP to the Recordable Incident Rate and Lost Time Work Case Rate published by the Federal Bureau of Labor Statistics (BLS). The LAUSD construction rates continue to perform better than the BLS national rates, culminating in cost savings to the District. The incident rates have decreased year over year and to date, the injury rates are at an all-time low for the Construction Safety Program.

Financial Operations

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure the optimal use of resources, coordinate with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Business Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds through coordinating and submitting funding applications as well as ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

Technology

The Facilities Technology Services (FTS) group develops and executes the information technology strategy to support the program including applications development, data management & reporting, infrastructure, and operation of a technology support desk. This technology team provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users. In 2022, the FTS group was transferred out of FSD and now reports to Information Technology Services.

FTS created and continually supports a number of technology solutions including: the Consolidated OnLine Information Nexus (COLIN) for program, project, schedule, and cost management; Certified Payroll and Small Business Enterprise Reporting for State-mandated vendor labor compliance; Invoice Tracker for invoice processing and payment; LAUSD Contracts for facilities contract management; and FSD websites at www.laschools.org and lausd.org/facilities which provide an overview of the Division and its ongoing initiatives as well as includes links to a wide range of automated applications. The FTS group also supports various project management software such as IBM's Maximo and Oracle's Primavera P6. In addition, database and systems software tools are utilized to support Geographical Information Systems (GIS), Electronic Capacity Assessment Review (E-CAR), Electronic School Enrollment Forecast Process (E-CAST), Computer Aided Facility Management (CAFM), and the Facilities Site Portal.

Contract Management and Invoice Processing

Facilities contracts are managed by the Facilities Contracts Services group, part of the Procurement Services Division, which uses their expertise to procure and service contracts for the Facilities Services Division to achieve the objectives of the bond program. The Facilities Contracts Services group collaborates with FSD departments to verify that contracts are aligned with approved budgets as well as negotiates rates, administers contract terms and conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex, time-consuming, construction-related contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. Timely contract payments are crucial in maintaining good client relationships with our business partners. In particular, the District and the Facilities Services Division devote special attention to Small Business Enterprise (SBE) contractors since many operate on tight margins.

A dedicated unit within the Facilities Services Division ensures compliance with contract terms and timely payment of architectural, engineering, and construction contract invoices within 30 days of receiving conforming invoices. FSD has consistently met this goal in the previous 10 consecutive fiscal years, processing over 89,000 invoices while disbursing \$5.8 billion in capital funds. Although the ultimate goal is a target of averaging 15 days to pay invoices, this was impacted by the COVID-19 pandemic along with the cyberattack that targeted LAUSD in the fall of 2022, and Facilities invoices currently average 25.4 days for payment processing.

The following activities were crucial in achieving this process efficiency:

- Invoice Tracker was implemented in 2003, to manage and report on construction-related invoices throughout various stages of invoice processing. This allows for effective management of aged invoices and subsequent improvements.
- Board approval was received for various revolving accounts that at one time had an aggregate value of \$3,800,000 to expedite check disbursements within three days for construction-related payments on fees for permits, utilities, and DSA plan reviews and certifications. Due to the completion of the New Construction relocation program and process efficiencies, three revolving accounts have been closed and consolidated into the remaining revolving account in the amount of \$500,000.
- FSD developed e-Invoice, an online invoice application, to provide SBE and small companies a system to efficiently collaborate in preparing and submitting construction invoices. It has since been scaled up for larger construction contracts.
- COVID-19 accelerated the move to paperless processes and electronic invoice submittals as well as encouraged enrollment in electronic funds transfer/automated clearing house (EFT/ACH) payments. Internal processes were also revised to maintain the electronic integrity of documentation by requiring electronic signature approvals and workflow automation applications within FSD and Accounts Payable.
- In addition to the improvements made specifically for Facilities programs, LAUSD implemented the OpenText Vendor Invoice Management (VIM) system in October 2021 to facilitate the automation of the Accounts Payable Department. This requires electronic invoice submittal by email, eliminating manual data entry by utilizing data capture and optical character recognition. With the configuration of additional controls and review capabilities, the goal for VIM is to process and pay the bulk of District invoices without manual intervention.

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2024 Strategic Execution Plan

DELIVERABLES SUMMARY



Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that have been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Types of Facilities Improvements	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects	Total Projects	New Seats Delivered	Page Reference for Deliverables Summaries
New Construction	0	27	246	273	154,334	27
School Modernization	705	639	20,775	22,119	N/A	28-29
Adult Education Centers	6	6	217	229	1,269	144
Early Education Centers	37	28	1,498	1,563	3,025	148
Charter Schools	22	86	722	830	13,042	156
Total for Types of Facilities Improvements	770	786	23,458	25,014	171,670	

New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program met the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program were not necessary to meet this goal, but further relieved overcrowding, reduced reliance on portable classrooms, improved school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

2-Semester Neighborhood Schools	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
New High Schools	0	0	0	9	664	17,928	23	1,304	35,168
New Continuation High Schools	0	0	0	0	0	0	5	30	810
New Middle Schools	0	0	0	3	165	4,455	8	395	10,665
New Span Schools	0	0	0	0	0	0	5	283	7,353
New Elementary Schools	0	0	0	8	303	7,575	46	1,412	34,950
New Primary Centers	0	0	0	3	48	1,200	21	298	7,450
Full-Day Kindergarten	0	0	0	0	0	0	38	97	2,425
Additions/Reconfigurations/Other	0	0	0	2	12	300	68	786	20,122
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	6	N/A	N/A
Playground Expansions	0	N/A	N/A	0	N/A	N/A	17	N/A	N/A
Total for 2-Semester Neighborhood Schools	0	0	0	25	1,192	31,458	237	4,605	118,943
Capital Improvement Program									
New Schools	0	0	0	1	33	855	4	100	2,700
Comprehensive Modernizations	0	0	0	1	0	0	4	14	378
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	1	N/A	N/A
Total for Capital Improvement Program	0	0	0	2	33	855	9	114	3,078
New Construction Total	0	0	0	27	1,225	32,313	246	4,719	122,021

School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	60	75	783
Addition	14	4	19
Asbestos Abatement	0	0	567
Auditorium Renovation	5	2	318
Campus Improvement	21	45	1,468
Career Technical Education	0	1	9
Ceiling/Wall System	3	1	884
Communications/Technology Upgrade	1	11	379
Comprehensive Modernization	20	2	0
Electrical/Lighting	41	57	2,084
Energy/Water Efficiency	13	3	3
Excavation	0	1	21
Facelift	0	0	236
Fencing	28	26	709
Fire Alarm System	1	0	625
Flooring	6	1	809
Food Services Renovation	215	7	195
Furniture/Fixtures/Equipment	33	38	466

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School Modernization (continued)

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Gym/Athletic Facilities Renovation	19	5	234
HVAC	20	14	1,448
IT Network Upgrade	0	0	365
Library Renovation & Wonder of Reading	1	1	270
Lockers	0	0	153
Lunch/Shade Shelter	8	1	217
Major Modernization	7	0	0
Other	0	0	1
Painting	0	0	1,495
Paving/Greening/Playground Equipment & SEEDS	79	24	1,688
Photovoltaic Installation	1	0	61
Plumbing/Irrigation/Drainage	11	18	1,456
Portable Removal with Site Improvements	3	14	359
Portable Upgrade	0	0	933
Reconfiguration	2	8	85
Roofing	47	8	925
Security System	35	259	1,330
Seismic Modernization	11	12	45
Small Learning Community/Academy	0	1	135
School Modernization Total	705	639	20,775

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2024 Strategic Execution Plan

REGION NORTH



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Apperson ES				
10373540	Electrical/Lighting: Remove the existing manual-type, free-standing marquee and replace it with an electronic marquee. Replace the concrete footer and trench for conduit. Approximately 80' of underground and 100' of above-ground conduit is needed for power and data cabling. This project will install a marquee purchased for another project (#10372203) that could not feasibly complete installation.	Board District Priority	Q3-2024	Board District 6 \$40,560
Arleta HS				
10373601	Electrical/Lighting: Remove existing non-functioning marquee displays and install new electronic marquee displays. New marquees will be mounted back-to-back on the existing pole structure. This Region North project includes an additional school contribution of \$22,600, however the budget represents only the bond-funded portion.	Region Priority	Q3-2024	Board District 6 \$42,500
Arminta ES				
10372693	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 19 accessible paths of travel, 10 restrooms, 6 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 11 metal ramps, 3 assembly seats, 12 railings, 1 cafeteria counter, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q3-2026	Board District 6 \$7,947,569
Armstrong MS				
10372953	Electrical/Lighting: Install new electronic, free-standing marquee to replace the marquee near the main entrance that neighbors complained about emitting light during evening hours. Install the new double-sided, 8' x 4' marquee with color LED display at the corner of Magnolia Blvd. and Sunnyslope Ave. with a new concrete footer and approximately 200' of underground and 100' above-ground conduit required for power and data. The new marquee will display the new Board-approved school name Armstrong MS. This Region North priority project includes a Board District 3 contribution towards approximately a quarter of the budget as well as an additional school PTA contribution of \$30,000, however the budget represents only the bond-funded portion.	Region Priority	Q3-2024	Board District 3 \$56,399
Balboa Gifted/High Ability Magnet ES				
10372958	Furniture/Fixtures/Equipment: Purchase 8 exterior lunch tables with umbrellas. Maintenance & Operations to anchor all tables.	Board District Priority	Q4-2024	Board District 3 \$35,999

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bassett ES				Board District 3
10373536	Furniture/Fixtures/Equipment: Purchase 32 exterior lunch tables.	Board District Priority	Q1-2025	\$68,257
10370128	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
10373370	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 18 paths of travel, 4 restrooms, 4 drinking fountains, 2 concrete ramps, 1 changing room with accessible restroom, 3 assembly seats, 1 parking area, 1 stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	\$5,101,961
Budget Total for Active Projects				\$5,319,036
Beachy ES				Board District 6
10370129	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Blythe ES				Board District 3
10373998	Furniture/Fixtures/Equipment: Purchase 5 new exterior lunch tables and 12 convertible benches.	Board District Priority	Q4-2024	\$24,152
Brainard ES				Board District 6
10374464	Electrical/Lighting: This project installs a new electronic, free-standing marquee with a 2-sided 8' x 4' color LED display in front of the auditorium.	Board District Priority	Q2-2025	\$70,921
Burbank ES				Board District 3
10373569	SEEDS: Construct an outdoor learning environment of approximately 3,600 square feet. The project includes the removal of asphalt and the addition of new decomposed granite, salvaged log benches, boulders, stepping stones, and native planting areas with shade trees. The school will provide the drought-tolerant shrubs and plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	\$150,000
Burton ES				Board District 6
10371943	HVAC: This project replaces 2 existing 5-ton Trane HVAC rooftop units with 2 new Seeley CW-DX Hybrid Heat Pump rooftop units at Building 'D' to demonstrate energy consumption savings and energy cost savings. This pilot project will test an emerging technology and the measurement and verification (M&V) program will monitor, measure and document energy savings. The M&V program will be performed and evaluated by a third-party through a separate agreement after installation and commissioning during a 10-month performance period.	SUP - Critical Replacement	Q4-2024	\$128,745
Byrd MS				Board District 6
10371945	Energy/Water Efficiency: Evaluate potential water conservation and cost savings of implanting a cross-link polymer soil conditioner, known as hydrogels, into existing turf at 3 school campuses. Determine the effectiveness of Rain Systems' patented process of hydrogels injection into existing turf in order to reduce water consumption for turf irrigation.	SUP - Critical Replacement	Q3-2024	\$17,398
10371911	HVAC: Install new underground hydronic piping on the school campus due to several reported leaks, including the main line from Byrd MS to the point of connection at the Polytechnic Freshman Center campus.	SUP - Critical Replacement	Q1-2025	\$11,178,627
Budget Total for Active Projects				\$11,196,025

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Calabash Charter Academy				Board District 3
10373630	Fencing: Install 2 parking lot swing gates at 2 entrances to the staff parking lot.	Board District Priority	Q3-2024	\$54,550
Calahan ES				Board District 3
10374410	Access Compliance: Provide new tactile exit signage in Braille and new cane detection for protruding objects.	ADA Transition Plan Implementation	Q3-2024	\$78,496
10373671	Furniture/Fixtures/Equipment: Provide 8 exterior lunch tables and one 75" interactive display. The interactive display will be wall-mounted in the library.	Board District Priority	Q4-2024	\$22,380
Budget Total for Active Projects				\$100,876
Camellia ES				Board District 6
10370136	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Canoga Park ES				Board District 3
10373592	Furniture/Fixtures/Equipment: Convert a computer lab into a new STEAM lab including new flexible lab and storage furniture and one 75" interactive display.	Board District Priority	Q3-2024	\$54,104
10369541	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$213,613
Canoga Park HS				Board District 3
10369609	Roofing: The project will replace approximately 139,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Replacement	Q3-2025	\$3,035,590
10372109	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 12 classrooms with support spaces, food services, lunch shelter, student store, maintenance and operations spaces, and covered walkways. Existing school facilities will be upgraded including the football field area and running track with replacement of the existing dirt running track with a synthetic system, new natural grass field and upgrades to the track features within the field, repairs to the bleachers, new restrooms and concessions, and a new scoreboard; and exterior painting of all remaining buildings and structures to provide a uniform appearance. The project also includes the demolition of the Cafeteria Building/Lunch Pavilion, Shop Building #1, Classroom Building #5, Parent Center Building, 7 relocatable buildings, 3 restroom buildings, stadium ticket booth, and miscellaneous storage buildings. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q2-2029	\$138,319,800
Budget Total for Active Projects				\$141,355,390

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Canoga Park MS				Board District 3
10372695	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 accessible paths of travel, 19 restrooms, 17 drinking fountains/sinks, 5 assistive listening devices/intercoms/phones, 6 concrete ramps, 13 railings, 2 locker room modifications/lockers, 1 parking area, 1 cafeteria counter, 1 door modification/auto opener, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q3-2026	\$12,002,244
Canterbury ES				Board District 6
10372191	Plumbing/Irrigation/Drainage: This project is to provide new underground water and sewer pipes serving the entire campus and new water line at the heater room of the Kindergarten Building.	SUP - Critical Replacement	Q3-2025	\$4,943,341
Carpenter Community Charter ES				Board District 3
10374000	Security System: Upgrade 4 existing CCTV cameras at the Administration, Cafeteria, Kindergarten, and Auditorium buildings.	Board District Priority	Q1-2025	\$65,771
10370233	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$152,938
Budget Total for Active Projects				\$218,709
Chandler ES				Board District 3
10372880	Electrical/Lighting: Install new electronic, free-standing marquee to replace the manual-type marquee. Install the new marquee in the same location with new concrete footing and approximately 70' of underground and 50' above-ground conduit. This Board District 3 priority project includes a Region North contribution towards approximately a quarter of the budget as well as an additional school PTA contribution of \$10,000, however the budget represents only the bond-funded portion.	Board District Priority	Q4-2024	\$67,269
Chatsworth Charter HS				Board District 3
10372702	HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q2-2029	\$52,527,074
Chatsworth Park Urban Planning Magnet ES				Board District 3
10372694	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 accessible paths of travel, 6 restrooms, 2 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 3 assembly seats, 7 railings, 1 playground component, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2026	\$5,622,671
Cleveland Charter HS				Board District 3
10373390	Gym/Athletic Facilities Renovation: This athletic facilities upgrade project includes new synthetic turf on the football/soccer field, relocation of the existing kiosk, and associated upgrades including landscape, hardscape, and infrastructure. The scope of work also includes the demolition and removal of the existing natural grass football/soccer field as well as accessibility upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2027	\$6,645,150

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Coldwater Canyon ES				Board District 6
10372861	Security System: Install video surveillance (CCTV) system with 7 cameras.	Board District Priority	Q3-2024	\$85,941
10369486	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$244,879
Colfax Charter ES				Board District 3
10373523	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 104,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, and exterior painting of all buildings. The project also provides storm drain system improvements, approximately 750 linear feet of underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q1-2028	\$10,151,937
Columbus ES				Board District 3
10372658	Energy/Water Efficiency: Application and measurement & verification of ePAVE, a high performance polymer-based pavement coating to the Columbus ES play area of approximately 3,437 square feet.	SUP - Critical Replacement	Q3-2024	\$24,643
Dearborn Charter Academy ES				Board District 3
10373593	Furniture/Fixtures/Equipment: Purchase 22 teacher desks.	Board District Priority	Q4-2024	\$32,248
Dixie Canyon Community Charter ES				Board District 3
10369346	Addition: This classroom replacement/addition removes aging relocatable buildings and constructs new classroom buildings. The school has 13 classrooms located in 10 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards. Moreover, neighborhood enrollment has been growing and 3 additional classrooms will be required for essential school programs. Included in the project are 16 new classrooms and support spaces; new lunch shelter, preschool restrooms, and shade structures for the kindergarten playground; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q2-2026	\$59,241,063

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dyer ES				Board District 6
10374486	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$593,328. Estimated energy savings is 203,617 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$156,466 which is 26.3% of the ECM costs.	SUP - Critical Replacement	Q3-2024	\$156,466
10372305	Roofing: This project is to provide approximately 59,837 square feet of new roofing at 26 buildings and the replacement of damaged arcade structures. The scope of work includes the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q3-2026	\$3,752,205
10369506	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$4,067,609
El Camino Real Charter HS				Board District 3
10371359	HVAC: The existing pipelines are deteriorated and have repeatedly failed. This project is to provide new hot and chilled water pipelines serving the entire campus.	SUP - Critical Replacement	Q1-2026	\$8,938,497
Erwin ES				Board District 6
10374048	Furniture/Fixtures/Equipment: Purchase furniture for kindergarten, first, and second grade classrooms. Furniture includes 16 bookcases, 4 student tables, 52 student desks, and 162 student chairs.	Board District Priority	Q3-2024	\$77,386
10373543	Roofing: This project is to replace approximately 89,638 square feet of deteriorated roofing on 27 of 30 buildings with new polyvinyl chloride roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas. Buildings with existing roof mounted HVAC units and ductwork to be protected in place.	SUP - Critical Replacement	Q4-2024	\$2,555,744
10370262	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$152,938
10374444	Paving/Greening/Playground Equipment: This project replaces approximately 151,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 2% green); and installation of privacy fencing. The project also provides infrastructure upgrades including underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q3-2028	\$15,471,436
Budget Total for Active Projects				\$18,257,504

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Fair ES				Board District 6
10373614	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	\$2,792,507
Frost MS				Board District 3
10368193	Campus Improvement: This project replaces deteriorated exterior wood stairs, structures, bridges, and landings at the main and classroom buildings. The stairs and attached structures have required extensive repairs and are beyond economical repair. The deteriorated wood will be replaced with steel structures, supporting concrete over metal decking to prevent termite and dry rot damage. This project will consist of Americans with Disabilities Act (ADA) compliance work which includes the installation of 2 new elevators.	SUP - Critical Replacement	Q2-2025	\$8,423,788
Fulton College Preparatory School				Board District 6
10374447	Gym/Athletic Facilities Renovation: The project provides a new football field scoreboard complete with electrical connection to adjacent building.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	\$438,197
Germain Academy for Academic Achievement				Board District 3
10374445	Paving/Greening/Playground Equipment: This project replaces approximately 146,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 3% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q3-2028	\$18,429,579
Glenwood ES				Board District 6
10374049	Lunch/Shade Shelter: Install shade structure of approximately 38' x 60' over an existing play structure.	Region Priority	Q4-2025	\$297,465
10369485	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$456,403

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Grant HS				Board District 6
10366801	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, administration, library, and maintenance and operations area. Existing school facilities will be upgraded including the modernization, seismic retrofit, and new HVAC system in classroom buildings 100 & 200 and Grant Hall (multipurpose building); and the modernization and seismic retrofit of the gymnasium building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of buildings 2, 3, 4, 23, 27, 29, and 30; auxiliary structures for agricultural/horticultural studies; and 27 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. In addition, improvements to private Hatteras St. will be made, the cost of which is shared with Valley College.	SUP - Major Renovations and Modernizations	Q4-2025	\$196,110,072
10369514	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$120,293
Budget Total for Active Projects				\$196,230,365
Gridley-Montañez Dual Language Academy				Board District 6
10373688	Access Compliance: Provide accessibility upgrades for the student drop-off area in the school parking lot.	ADA Transition Plan Implementation	Q2-2024	\$159,488
10372134	HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system at five permanent buildings, 21 relocatable buildings, and one sanitary building. The scope of work also includes installing new ductwork, controls, thermostats, piping, diffusers, registers, grilles, and painting of affected areas.	SUP - Critical Replacement	Q2-2027	\$15,470,059
Budget Total for Active Projects				\$15,629,547
Haddon ES				Board District 6
10369470	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hale Charter Academy MS				Board District 3
10373342	Energy/Water Efficiency: Heroes for Zero 21-22 was an education & awareness contest focused on energy conservation and funded by the LADWP MOU 2021. Hale Charter Academy MS was awarded \$5,000 towards a sustainability project as part of the contest and plans to use their award to purchase an Energy Star certified Promethean Board and Promethean Virtual Professional Development.	SUP - Critical Replacement	Q3-2024	\$4,843
10374473	Access Compliance: Provide and install new drinking fountain in lunch shelter, grab bars at existing restroom stalls, and self-retracting step stool at drinking fountain.	ADA Transition Plan Implementation	Q4-2024	\$118,992
10371357	Electrical/Lighting: The main electrical switchgear serves various buildings campus-wide with antiquated oil-filled circuit breakers. The breakers were designed decades ago and are leaking oil. This project is to replace the existing main electrical switchgear by installing new load interrupting switches.	SUP - Critical Replacement	Q2-2025	\$1,254,196
10374001	Auditorium Renovation: Upgrade lighting system in the auditorium. Upgrades will consist of new stage lighting, house lighting with dimmer switch, and lighting control system. This Region North project includes a Board District 3 contribution of \$150,000 towards this budget.	Region Priority	Q3-2025	\$600,481
10369471	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293
Budget Total for Active Projects				\$2,098,805
Hamlin Charter Academy ES				Board District 3
10373322	Furniture/Fixtures/Equipment: This project is to purchase 14 classroom tables and 2 exterior lunch tables.	Board District Priority	Q4-2024	\$13,634
Harding ES				Board District 6
10370236	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$152,938
Hart ES				Board District 3
10369472	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
10374443	Paving/Greening/Playground Equipment: This project replaces approximately 96,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 7% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides a new trash enclosure and accessibility upgrades.	SUP - Critical Replacement	Q3-2028	\$11,157,825
Budget Total for Active Projects				\$11,316,763

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Hazeltine ES				Board District 3
10369513	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Hesby Oaks Leadership Charter				Board District 4
10373001	SEEDS: Construct an outdoor learning and native habitat space of approximately 2,030 square feet. The project includes removing existing grass, installing a colored concrete seating area and walkway, mulch and native planting area, new irrigation connection, proper drainage, and outdoor furniture for small groups. The school will provide plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
Holmes MS				Board District 3
10369524	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293
Hubbard ES				Board District 6
10374465	Paving/Greening/Playground Equipment: This project provides 9,100 square feet of play spaces consisting of trees, greening, and irrigation system on the southern portion of the playground where 4 bungalows were removed. This Region North project includes a Board District 6 contribution toward approximately half the budget.	Region Priority	Q1-2025	\$215,013
Independence Continuation HS				Board District 3
10374458	Security System: This project installs a secure entry system at the main office entrance.	Board District Priority	Q1-2025	\$44,739
Kennedy HS				Board District 3
10368160	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 11 general and specialty classrooms, and instructional support spaces. Existing school facilities will be upgraded including the modernization and seismic retrofit of library building B, science building C, classroom building D, cafeteria/lunch shelter/student store building E, music complex/auditorium/special education building F, and shop building G. The remaining buildings will receive minor interior classroom improvements and exterior paint. Upgrades to existing athletic facilities include new decomposed granite at the running track and installation of new concrete curbing on the outside lane, new synthetic surfacing and sand landing area at the long jump, and new synthetic surfacing and landing pad at the high jump. The project also includes the demolition of 19 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2028	\$273,688,519
Kester ES				Board District 3
10373518	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 108,000 square feet of paving in the main and kindergarten playgrounds and parking areas. The scope of work includes solar reflective coating in playgrounds and greening and landscaping throughout the campus. The project also provides storm drain system improvements, approximately 9,850 linear feet of underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q1-2028	\$14,982,806

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Langdon ES				Board District 6
10373165	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2026	\$2,257,343
Lawrence MS				Board District 3
10373175	Energy/Water Efficiency: Heroes for Zero 21-22 was an education & awareness contest focused on energy conservation and funded by the LADWP MOU 2021. Lawrence MS was awarded \$25,000 towards a sustainability project as part of the contest and plans to use their award on the following items: Natural Resources Curriculum including 30 textbooks and a digital license for 6 years; Energy and the Environment and Green Architecture Curriculum & Teacher Certification including curriculum, equipment, supplies, and teacher certification; EnrichLA Garden Ranger Program, an interdisciplinary garden-based education program that allows students to learn about gardening, healthy eating, nutrition, and environmental stewardship; and an Aquarium of the Pacific Field Trip to learn about marine ecology and the importance of conservation.	SUP - Critical Replacement	Q2-2024	\$24,991
10372907	Plumbing/Irrigation/Drainage: This project is to provide new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.	SUP - Critical Replacement	Q4-2027	\$6,995,662
Budget Total for Active Projects				\$7,020,653
Leichman Career Preparatory & Transition Center				Board District 4
10373639	Furniture/Fixtures/Equipment: Purchase outdoor furniture including 3 portable bleachers, 4 picnic tables with fiberglass umbrellas, 8 sets of soft seating, and 6 rocking chairs. Some of these items will be anchored. This Board District 4 project includes a Region North contribution towards approximately half the budget.	Board District Priority	Q3-2024	\$47,360
Limerick ES				Board District 3
10373479	SEEDS: Construct an outdoor learning environment of approximately 2,700 square feet. The project includes the removal of asphalt and adding new decomposed granite, salvaged log benches and stools, picnic tables, and native planting areas with 13 shade trees. The school will provide the drought tolerant plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
10369468	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$258,938
Lockhurst Charter ES				Board District 3
10372848	Security System: Install video surveillance (CCTV) system with 3 cameras.	Board District Priority	Q2-2024	\$53,075

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lokrantz Special Education Center				Board District 4
10373640	Furniture/Fixtures/Equipment: Provide outdoor furniture including 4 picnic tables with fiberglass umbrellas, 20 portable rocking chairs, 4 play tables, and 3 pieces of play kitchen furniture. Some of these items will be anchored. This Board District 4 project includes a Region North contribution towards approximately half the budget.	Board District Priority	Q3-2024	\$45,100
10372254	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 doors/jambs, 74 door hardware, 4 thresholds, 17 accessible paths of travel, 53 signs, 10 restrooms, 10 sinks/sink cabinets, 2 assistive listening devices, 1 concrete ramp, 1 playground component, 2 parking areas, 2 casework/counters, and 1 passenger loading zone.	ADA Transition Plan Implementation	Q1-2026	\$5,206,251
Budget Total for Active Projects				\$5,251,351
Lowman Special Education & Career Transition Center				Board District 6
10370085	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 13 accessible paths of travel, 68 signs, 3 drinking fountains, 17 sinks/sink cabinets, and 8 railings.	ADA Transition Plan Implementation	Q3-2024	\$3,519,938
10373678	Paving/Greening/Playground Equipment: Install a new wheelchair-accessible swing and safety matting near existing play area. This Board District 6 project includes a Region North contribution of \$170,504 towards this budget.	Board District Priority	Q1-2026	\$341,009
Budget Total for Active Projects				\$3,860,947
Maclay MS				Board District 6
10373152	Security System: This project installs a new CCTV surveillance system with 19 exterior cameras. This Region North priority project includes a Board District 6 contribution of \$61,300 as well as additional contributions of \$100,000 from the school and \$10,000 from the Sun Valley Community of Schools, however the budget represents only the bond-funded portion.	Region Priority	Q3-2024	\$145,856
Madison MS				Board District 6
10370250	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
10374452	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 17 relocatable buildings, 14 of which do not comply with State standards, containing 28 classrooms and support spaces. Included in the project are approximately 9 classrooms, support spaces, and covered walkways; improvements necessary to meet the District's goal for schoolyards to be 30% green/natural; site improvements include new parking, utility upgrades, new playground areas, landscaping, hardscaping, fencing and gates, security enhancements, and accessibility upgrades; and exterior painting of existing buildings and structures.	SUP - Major Renovations and Modernizations	Q3-2030	\$60,750,961
Budget Total for Active Projects				\$60,909,899
Mayall Academy of Arts & Technology Magnet ES				Board District 3
10373211	SEEDS: Construct an outdoor learning environment and edible garden area of approximately 2,800 square feet. The project includes the removal of existing grass and adding new decomposed granite, raised planter beds, and native planting areas with shade trees. The school will provide the drought tolerant shrubs and edible garden plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2024	\$100,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Monlux ES				Board District 6
10374466	Furniture/Fixtures/Equipment: This project is to purchase furniture and technology for the library. Furniture includes 3 reading tables, 22 reading chairs, 8 soft seating, 1 librarian chair, 1 custom fabricated librarian desk, and 4 benches that will be anchored. Technology includes a Chromebook charging cart.	Board District Priority	Q1-2025	\$101,497
Monroe HS				Board District 6
10374454	Gym/Athletic Facilities Renovation: The project upgrades the Physical Education Building including replacement of telescoping bleachers, scoreboard, light fixtures, and acoustical wall tiles in the competition gym; painting the competition gym, practice gym, and lobby and concession areas; replacement of flooring in the lobby and concession areas; and replacement of concessions casework. The project also resurfaces the existing decomposed granite track with new compacted decomposed granite surfacing.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2027	\$4,900,084
Morningside ES				Board District 6
10370184	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Mount Gleason MS				Board District 6
10372399	Security System: Install new secure entry system and pedestrian gate at the front of the school along Mount Gleason Ave. Remove wrought iron fence panel and replace with new gate. Remove section of interior planter and pour concrete for new walkway. Reconfigure affected irrigation. Provide approximately 80 feet of underground conduit for power and data.	Region Priority	Q2-2024	\$90,554
10372203	Electrical/Lighting: Install new electronic, free-standing marquee with single-sided color LED display near the main pedestrian entrance to the school. Relocate section of chain-link fence and install marquee near top of small hillside.	Board District Priority	Q4-2025	\$77,120
Budget Total for Active Projects				\$167,674
Mountain View ES				Board District 6
10374467	Electrical/Lighting: This project installs a new electronic, free-standing marquee with a 2-sided 8' x 4' color LED display at the front of the school.	Board District Priority	Q4-2024	\$45,354
Mulholland MS				Board District 3
10368675	Roofing: The project will replace approximately 254,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Replacement	Q2-2024	\$6,431,123
10369529	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$120,293
10372306	HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q1-2028	\$29,270,374
Budget Total for Active Projects				\$35,821,790

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Nestle Charter ES				Board District 4
10367748	HVAC: This project will replace the heating, ventilation, and air conditioning (HVAC) systems in the administration, multipurpose room/cafeteria, and 15 classroom buildings. The HVAC systems are over 18 years old, deteriorated, and beyond economical repair resulting in frequent system failures and unreliable service.	SUP - Critical Replacement	Q4-2024	\$2,418,442
Newcastle ES				Board District 4
10372888	Furniture/Fixtures/Equipment: Purchase STEAM classroom furniture.	Board District Priority	Q4-2024	\$30,000
10372969	Paving/Greening/Playground Equipment: This project is to replace the deteriorated playground mattings in the Main Yard and Special Education Yard. The scope of work also includes replacement of the play structure in the Special Education Yard.	SUP - Critical Replacement	Q3-2025	\$537,753
Budget Total for Active Projects				\$567,753
Nobel Charter MS				Board District 3
10373366	Campus Improvement: Provide approximately 2,300' of new wrought iron fencing standing 8' high around the school campus. Provide a secure entry system at the school's main entrance on Tampa Ave. and an accessible path of travel to the main office from the entrance.	SUP - Critical Replacement	Q1-2026	\$3,206,822
10369488	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$194,991
Budget Total for Active Projects				\$3,401,813
Noble ES				Board District 6
10372901	Electrical/Lighting: Replace deteriorated, electronic marquee with new electronic, free-standing marquee. The new marquee will have a double-sided 10' x 5' color LED display and use the existing power, data, pedestal and newly-painted display cabinet.	Board District Priority	Q3-2024	\$55,151
10373517	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 70,000 square feet of paving in the main and kindergarten playgrounds, and select circulation areas. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, along with privacy fencing and exterior painting of buildings where needed. The project also provides storm drain system improvements, approximately 550 linear feet of underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q1-2028	\$8,782,685
Budget Total for Active Projects				\$8,837,836

Project Number	Project Description	Program Priority	Substantial Completion	Budget
North Hollywood HS				Board District 3
10366799	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 56 general and specialty classrooms, instructional support spaces, gymnasium, performing arts center, maintenance and operations area, basketball courts, tennis courts, and baseball and softball fields. Existing school facilities will be upgraded including the modernization and seismic retrofit of Kennedy Hall (classroom and administration building), Frasher Hall (classroom building), and the Library/Media Center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 23 relocatable buildings and 12 permanent buildings including: Randolph Hall (social arts and classroom building), auditorium, shop and mechanics building, shop building, auto shop building, gymnasium, physical education building (girls' locker room), instrumental music classroom building, student store, concession building (candy store and restrooms), and two storage buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2026	\$310,312,267
Northridge Academy HS				Board District 3
10374045	Security System: Install 3 new CCTV cameras to monitor entrances and exits.	Board District Priority	Q3-2024	\$68,185
10373594	Lunch/Shade Shelter: Install shade structure of approximately 35' x 28' on yard adjacent to lunch area.	Region Priority	Q3-2025	\$322,108
Budget Total for Active Projects				\$390,293
Northridge MS				Board District 3
10369525	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
O'Melveny ES				Board District 6
10372902	Lunch/Shade Shelter: Install shade structure over existing play structure in kindergarten yard. Upgrade one pedestrian gate to meet ADA requirements.	Region Priority	Q4-2024	\$242,322
10372981	Plumbing/Irrigation/Drainage: This project will provide approximately 3,500 linear feet of new domestic water, sewer, fire protection, gas, storm drain, and irrigation lines sitewide.	SUP - Critical Replacement	Q3-2027	\$2,561,942
Budget Total for Active Projects				\$2,804,264
Olive Vista MS				Board District 6
10374474	Access Compliance: Provide restroom modifications to one stall and provide electrical outlet for changing table.	ADA Transition Plan Implementation	Q4-2024	\$77,496
Osceola ES				Board District 6
10372438	Plumbing/Irrigation/Drainage: This project is to provide new underground water and sewer pipes serving the entire campus and replacement of gas and irrigation lines.	SUP - Critical Replacement	Q3-2025	\$1,588,148
Owensmouth Continuation HS				Board District 3
10371717	Security System: Install new secure entry system at main entrance gate with three video receivers in the main office.	Board District Priority	Q2-2024	\$37,450

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Pacoima Charter ES				Board District 6
10370511	Roofing: This project is to provide approximately 34,000 square feet of new roofing at nine buildings (including Annex), including new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$907,495
Pacoima MS				Board District 6
10372387	Paving/Greening/Playground Equipment: Install an outdoor learning and gathering space with a native pollinator garden to provide additional green space, nature-based outdoor educational learning and play areas. This includes the removal of asphalt, installation of a concrete curb and header, interlocking concrete pavers, decomposed granite, log stools, metal and log benches, picnic tables, additional trees and plants, updated irrigation system, stormwater infiltration areas, and rain gardens. Path of travel upgrades are also included and 78 new shade trees will be planted around the perimeter of the campus. The total upgraded area covers 12,988 square feet of the campus. TreePeople, Inc. has been awarded a grant of \$787,938 by the California Natural Resources Agency and will collaborate with LAUSD through agreements to develop, construct, and maintain the green infrastructure improvements; however the budget represents only the bond-funded portion.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$523,545
10373659	Campus Improvement: The project includes upgrades to the interiors of approximately 64 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q3-2026	\$10,618,588
10372908	Plumbing/Irrigation/Drainage: This project is to provide new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.	SUP - Critical Replacement	Q2-2027	\$11,893,702
Budget Total for Active Projects				\$23,035,835
Panorama HS				Board District 6
10372135	Campus Improvement: This project is to provide enclosures at landings and stairs above the second floor at three stair towers to enhance student safety.	SUP - Critical Replacement	Q2-2025	\$637,893
Parthenia Academy of Arts & Technology				Board District 3
10373497	Furniture/Fixtures/Equipment: Purchase 20 exterior benches.	Board District Priority	Q2-2024	\$16,209
Pearl Journalism/Communications Magnet HS				Board District 3
10374046	Furniture/Fixtures/Equipment: Purchase technology and furniture for the digital art classroom. Technology purchases includes 10 3D printers and 16 computer towers. Furniture purchases includes 12 student tables and 16 chairs. The scope also includes 16 data drops and infrastructure upgrades to provide power. This Board District 3 project includes a Region North contribution towards approximately half the budget.	Board District Priority	Q3-2024	\$141,375
10371753	Roofing: This project will provide approximately 55,708 square feet of new roofing sitewide.	SUP - Critical Replacement	Q3-2024	\$2,135,225
Budget Total for Active Projects				\$2,276,600

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Pinewood ES				Board District 6
10374468	Electrical/Lighting: This project installs a new electronic, free-standing marquee with a 2-sided 8' x 4' color LED display in front of the kindergarten rooms.	Board District Priority	Q1-2025	\$66,414
10373161	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 8 tree relocations and landscaping, 1 accessible path of travel, 1 restroom, 1 covered walkway, 1 parking area, 1 new elevator, and 1 new stage lift with stage adapt.	ADA Transition Plan Implementation	Q2-2025	\$4,748,553
10370259	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$152,938
Budget Total for Active Projects				\$4,967,905
Plummer ES				Board District 6
10371716	Paving/Greening/Playground Equipment: Install play structure and matting to cover approximately 1,400 square feet. Provide path of travel upgrades from the faculty parking lot to the new play structure and replace the existing gate with a new gate that complies with the Americans with Disabilities Act (ADA).	Region Priority	Q4-2024	\$583,554
10373520	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 138,000 square feet of paving in the main and kindergarten playgrounds and a new event plaza. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, privacy fencing where needed, and exterior painting of all buildings. The project also provides storm drain system improvements, approximately 250 linear feet of underground utilities, and accessibility upgrades.	SUP - Critical Replacement	Q1-2028	\$14,192,509
Budget Total for Active Projects				\$14,776,063
Polytechnic HS				Board District 6
10366804	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 37 general and specialty classrooms, instructional support spaces, gymnasium, auditorium and performing arts, food service and lunch shelter, administration, library, maintenance and operations area, and basketball and tennis courts. Existing school facilities will be upgraded including roofing repairs and replacement for classroom buildings #3-7, #9, #13, and #18-23. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium, music building, administration building, library/study hall building, transformer, cafeteria/lunch shelter, student store/concessions building, two gymnasiums, utility building, math/science building, classroom buildings A & N, 6 sanitary buildings, and 16 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2025	\$202,097,351

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Pomelo Community Charter ES				Board District 3
10374460	Communications/Technology Upgrade: This project is to purchase thirteen 86" interactive displays with mobile stands.	Board District Priority	Q4-2024	\$41,988
10373515	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 134,000 square feet of paving in the main and kindergarten playgrounds and parking areas. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, privacy fencing where needed, and exterior painting of all buildings. The project also provides storm drain system improvements, approximately 550 linear feet of underground utilities, a new trash enclosure, approximately 26,000 square feet of slope remediation along the site perimeter, and accessibility upgrades.	SUP - Critical Replacement	Q2-2028	\$12,324,181
Budget Total for Active Projects				\$12,366,169
Porter MS				Board District 3
10369502	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2025	\$120,293
10373217	Energy/Water Efficiency: Heroes for Zero 21-22 was an education & awareness contest focused on energy conservation and funded by the LADWP MOU 2021. Porter MS was awarded \$25,000 towards a sustainability project as part of the contest and plans to use their award on the following items: garden improvements with EnrichLA's Garden Build program and garden curriculum/maintenance through EnrichLA's Garden Ranger program including the school's purchase of garden tools, equipment, and seeds to maintain the garden; Lomi composter to reduce the amount of waste generated by the school by creating compost for the school's garden; and portable solar panels to reduce the school's energy consumption with electricity collected by the solar panels stored in portable power stations and used to power automatic drip sprinkler systems in the greenhouse and garden plots.	SUP - Critical Replacement	Q2-2025	\$24,895
Budget Total for Active Projects				\$145,188
Portola Charter MS				Board District 4
10373670	Furniture/Fixtures/Equipment: Provide 18 exterior benches and 3 round tables. New benches and tables will be anchored.	Board District Priority	Q3-2024	\$41,739
10372909	Plumbing/Irrigation/Drainage: This project is to provide new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.	SUP - Critical Replacement	Q4-2027	\$5,132,299
Budget Total for Active Projects				\$5,174,038

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Reed MS				Board District 3
10373213	SEEDS: Construct an outdoor learning environment and edible garden area of approximately 3,200 square feet. The project includes the removal of existing grass and adding new decomposed granite, raised planter beds, and planting areas with fruit trees. The school will provide the shrubs and edible garden plants. The outfitting and maintenance of the outdoor learning space will be provided by the school site community and/or the partner organization Friends of Reed, Plant Grow Eat.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
10372708	Roofing: This project is to provide approximately 59,200 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts, skylights, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	\$1,340,124
10370253	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
10373374	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 42 paths of travel, 10 restrooms, 16 drinking fountains, 6 concrete ramps, 5 metal ramps, 1 changing room with accessible restroom, 3 assembly seats, 2 parking areas, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q3-2027	\$16,643,812
Budget Total for Active Projects				\$18,232,754
Reseda Charter HS				Board District 4
10368163	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 14 general and specialty classrooms, instructional support spaces, administration, library, cafeteria/lunch shelter, and performing arts center. Existing school facilities will be upgraded including the modernization and seismic retrofit of the north and south gymnasiums. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration building #1, library building #2, homemaking building #14, restroom building #16, industrial arts building #7, cafeteria/lunch shelter building #6, student store building #11, auditorium building #5, classroom buildings #13 & #43, and 25 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$176,204,741
10373387	Gym/Athletic Facilities Renovation: This athletic facilities upgrade project includes new natural grass on the football/soccer field, new synthetic running track, and associated upgrades including landscape, hardscape, and infrastructure. The scope of work also includes the demolition and removal of the existing decomposed granite track and natural grass football/soccer field as well as accessibility upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2027	\$9,117,846
Budget Total for Active Projects				\$185,322,587
Rio Vista ES				Board District 6
10373153	Electrical/Lighting: This project installs a new electronic, free-standing marquee with a new concrete footer and trench for conduit. Approximately 180' of conduit is needed for power and data cabling. This Region North priority project includes a Board District 6 contribution towards half the budget, as well as an additional school contribution of \$30,600; however, the budget represents only the bond-funded portion.	Region Priority	Q3-2024	\$40,000
Riverside Charter ES				Board District 3
10371849	Auditorium Renovation: Install new sound system and ceiling-mounted projector in the auditorium.	Board District Priority	Q4-2024	\$47,581

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Roscoe ES				Board District 6
10370194	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
San Fernando ES				Board District 6
10372015	Auditorium Renovation: Install audio/visual equipment in auditorium including ceiling-mounted projector, lights, speakers, wall-mounted TV, and audio system rack. Provide power and data to new devices.	Region Priority	Q4-2024	\$75,839
10370196	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$235,348
San Fernando HS				Board District 6
10373695	Gym/Athletic Facilities Renovation: This project includes replacement of the football stadium bleachers for home and visiting spectators including an announcer's booth, field lighting, scoreboard, and electrical transformer; new permanent building to replace buildings housing the restrooms, concessions, and ticket booth functions; and associated landscape, hardscape, and infrastructure improvements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2028	\$15,256,172
San Fernando MS				Board District 6
10374407	Access Compliance: Provide and install a new accessible sink in S103 changing room.	ADA Transition Plan Implementation	Q4-2024	\$92,328
Saticoy ES				Board District 6
10374469	Electrical/Lighting: This project installs a new electronic, free-standing marquee with a 2-sided 8' x 4' color LED display at the front of the school.	Board District Priority	Q2-2024	\$59,990
Sepulveda MS				Board District 6
10372903	Electrical/Lighting: Replace deteriorated, electronic marquee with new electronic, free-standing marquee. The new marquee will have a double-sided 9' 6" x 6' color LED display and use the existing power, data, pedestal and newly-painted display cabinet.	Board District Priority	Q2-2024	\$53,384
10371925	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 48 doors/jambs, 5 door hardware, 44 thresholds, 19 accessible paths of travel, 11 signs, 12 restrooms, 30 restroom accessories, 16 drinking fountains, 14 sinks/sink cabinets, 3 assistive listening devices, 3 phones, 18 concrete ramps, 3 metal ramps, 5 pieces of accessible furniture, 18 railings, 1 locker room modification, 2 lockers, 1 parking area, 8 casework/counters, 2 door modifications/auto openers, and 2 new stage lifts.	ADA Transition Plan Implementation	Q4-2025	\$10,803,911
Budget Total for Active Projects				\$10,857,295
Sharp ES				Board District 6
10370203	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sherman Oaks Center for Enriched Studies				Board District 4
10366802	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 28 general and specialty classrooms, instructional support spaces, gymnasium, lunch shelter, and a playground for elementary students. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium building, and the two administration buildings will be connected and completely reconfigured. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the physical education building, 7 relocatable buildings with 12 classrooms, lunch shelter, music building, industrial arts building #2, and classroom buildings B & C. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2024	\$131,310,694
Sherman Oaks Charter ES				Board District 3
10372607	Paving/Greening/Playground Equipment: This project is to replace the playground matting and structure in the main yard and replace the playground matting in the kindergarten yard.	SUP - Critical Replacement	Q1-2025	\$1,444,633
10370205	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$1,604,142
Stonehurst STEAM Magnet ES				Board District 6
10372232	Roofing: This project is to provide approximately 39,984 square feet of new roofing at nine buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$1,368,671
Strathern ES				Board District 6
10373541	Roofing: This project is to replace approximately 63,370 square feet of deteriorated roofing on 23 of 28 buildings with new polyvinyl chloride roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas. Buildings with existing roof mounted HVAC units and ductwork to be protected in place.	SUP - Critical Replacement	Q1-2025	\$1,682,910
10373687	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 paths of travel, 9 restrooms, 4 drinking fountains, 4 assembly seating areas, 1 changing room, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2027	\$6,259,886
Budget Total for Active Projects				\$7,942,796

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sun Valley Magnet: Engineering, Arts & Technology				Board District 6
10370927	Roofing: This project replaces approximately 146,000 square feet of deteriorated roofing at 11 buildings and all arcades, including the installation of rigid insulation, dense boards, pressure treated woods, new vents, gutters and downspouts, coating of duct work, and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$5,499,025
10373481	SEEDS: Construct an outdoor learning environment and native garden of approximately 4,200 square feet. The project includes the removal of existing grass and adding new decomposed granite, salvaged log benches and stools, and native planting areas with shade trees. The school will provide the shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
10373679	Gym/Athletic Facilities Renovation: Upgrade the softball practice field by providing a new backstop, infield, benches, rerouting of irrigation system away from infield, and providing new bubblers supporting new trees being planted adjacent to the diamond. This Board District 6 project includes a Region North contribution of \$150,000 towards this budget.	Board District Priority	Q2-2026	\$300,000
10369530	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$6,058,534
Sunland ES				Board District 6
10370211	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Sutter MS				Board District 4
10369433	Roofing: The project will replace approximately 174,430 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment on 5 buildings will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Replacement	Q2-2025	\$3,098,203
Sylmar Biotech Health & Engineering Magnet				Board District 6
10373155	Electrical/Lighting: This project installs a new electronic, free-standing marquee with a 2-sided color display. Includes the installation of a new concrete footer and approximately 175' of conduit needed for power and data cabling.	Board District Priority	Q3-2024	\$91,340
Sylmar Charter HS				Board District 6
10372177	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 6 general and specialty classrooms and support spaces, career center, multipurpose room, food service, indoor dining, lunch shelter, and student store. Existing school facilities will be upgraded including replacement of the chiller supporting the Administration and Library; and exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of the Multipurpose and Food Service Building, lunch pavilion, and 6 relocatable buildings. Throughout the school site, upgrades to green space, landscape, hardscape, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q3-2029	\$136,841,885

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sylvan Park ES				Board District 3
10372957	Lunch/Shade Shelter: Install a new shade structure over the existing play structure in the main play yard. The project includes accessibility upgrades for a pedestrian gate and path of travel. This Region North project includes a school contribution of \$196,000, however the budget represents only the bond-funded portion.	Region Priority	Q1-2025	\$269,757
10373482	SEEDS: Construct an outdoor learning environment and edible garden area of approximately 4,000 square feet. The project includes the removal of asphalt and adding new decomposed granite, raised planter beds, salvaged log benches and stools, garden tables and storage, and native planting areas with shade trees. The school will provide the edible garden plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$150,000
10373596	Lunch/Shade Shelter: Install shade structure of approximately 50' x 20' over yard adjacent to the lunch area. This Region North project includes a Board District 3 contribution of \$60,000 towards this budget.	Region Priority	Q2-2025	\$339,979
Budget Total for Active Projects				\$759,736
Taft Charter HS				Board District 4
10372709	Roofing: This project is to provide approximately 100,730 square feet of new roofing at seven buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$3,153,960
10368166	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with administrative and support spaces, softball field, and an artificial turf field and synthetic track with scoreboard, new home stand bleachers, restrooms, ticket booth, and concession stand. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, multipurpose room/food service/lunch shelter/student store building, and industrial arts building #1; and three new elevators with bridges will be added to provide programmatic access to the 2-story classroom buildings A-G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of sanitary buildings #1 & #2 (buildings #8 & #14), industrial arts building #2 (building #9), storage unit buildings #11 & 13, parent center buildings #12 & #16, ticket booth #1 (building #39), concession #1 (building #41), and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2028	\$225,551,267
Budget Total for Active Projects				\$228,705,227
Telfair ES				Board District 6
10370777	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 24 door hardware, 9 thresholds, 15 accessible paths of travel, 25 signs, 5 restrooms, 3 drinking fountains, 2 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 3 concrete ramps, 3 metal ramps, 1 piece of accessible furniture and 5 railings.	ADA Transition Plan Implementation	Q3-2024	\$2,939,198
Tulsa ES				Board District 3
10370750	Lunch/Shade Shelter: This project installs a 30' x 30' shade structure in the pre-kindergarten play yard and provides an accessible gate. A donation of \$202,700 was provided by Child Care Resource Center, an organization providing head start programming in the San Fernando Valley, which currently leases 2 classrooms for students aged 3-5 years. These students typically transfer into the transitional kindergarten or kindergarten programs at Tulsa ES.	Region Priority	Q1-2025	\$321,202

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Valerio ES				Board District 6
10370222	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$221,041
Valley Oaks Center for Enriched Studies				Board District 6
10373693	Gym/Athletic Facilities Renovation: The project includes the design and construction of new football field lighting, goal posts and scoreboard; installation of new 5-tier portable bleachers; grading, drainage improvements, amending top soil and re-seeding the natural turf on the existing multipurpose athletic field, and repairing the existing irrigation system; demolition and removal of existing football goal posts and handball courts; and associated landscape, hardscape, and infrastructure improvement.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2028	\$7,515,769
Van Gogh Charter ES				Board District 3
10373673	Fencing: Replace approximately 217' of existing chain-link fencing with privacy fencing around the kindergarten yard and upgrade 3 pedestrian gates with privacy fencing. The project also provides one 75" interactive display with mobile stand.	Board District Priority	Q3-2024	\$35,896
Van Nuys HS				Board District 3
10372840	Security System: Install video surveillance (CCTV) system with 22 cameras.	Board District Priority	Q2-2024	\$300,876
Verdugo Hills HS				Board District 6
10370446	Addition: This chemistry laboratory building project demolishes the outdated Craft Building #1 to enable the construction of a new classroom building in support of the school's Science Technology Engineering Math and Multimedia Magnet. The school offers a variety of high caliber science programs which operate in facilities that are inadequate, particularly for hands-on chemistry experiments. Included in the project is a new facility with approximately 5,000 square feet consisting of 2 science laboratory classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system, a fire alarm system in the new building, and relocation and upgrade of an existing athletic field light pole; specialized furniture and equipment to support chemistry and other physical science programs; upgrades to landscape, hardscape, and parking in project-related areas; and site work, path of travel, and other required ADA improvements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2025	\$17,926,382
10369536	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$18,075,200

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Victory ES				Board District 6
10374416	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$553,958. Estimated energy savings is 127,410 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$157,411 which is 28.4% of the ECM costs.	SUP - Critical Replacement	Q2-2024	\$157,411
10373166	Paving/Greening/Playground Equipment: The project includes the removal of 1 portable building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2026	\$2,186,402
Budget Total for Active Projects				\$2,343,813
Vintage Math/Science/Technology Magnet ES				Board District 3
10373142	Electrical/Lighting: This project replaces the existing, manual-type marquee and with a new electronic, free-standing marquee in a new location on the campus. Includes installation of a new concrete footer and approximately 150' of conduit needed for power and data cabling. This Board District 3 priority project includes a Region North contribution towards approximately half the budget.	Board District Priority	Q3-2024	\$73,083
Wilbur Charter for Enriched Academics				Board District 4
10373375	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 6 paths of travel, 8 restrooms, 5 drinking fountains, 5 concrete ramps, 1 changing room with accessible restroom, 3 assembly seats, 2 parking areas, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	\$8,161,860
Winnetka ES				Board District 3
10374417	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$451,676. Estimated energy savings is 159,371 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$133,886 which is 29.6% of the ECM costs.	SUP - Critical Replacement	Q3-2024	\$133,886

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Woodland Hills Academy				Board District 4
10373500	Furniture/Fixtures/Equipment: Provide 6 new lunch tables and 15 park benches with backs. Park benches require anchoring for safety. The new lunch tables are to supplement existing seating.	Board District Priority	Q2-2024	\$35,677
Woodland Hills Elementary Charter for Enriched Studies				Board District 4
10372197	Paving/Greening/Playground Equipment: Upgrade the kindergarten yard by removing deteriorated rubber play matting and installing a tricycle track with new trees and irrigation system. This Region North priority project includes a Board District 4 contribution towards approximately 20 percent of the budget as well as an additional school contribution of \$20,000, however the budget represents only the bond-funded portion.	Region Priority	Q2-2024	\$99,760

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2024 Strategic Execution Plan

REGION WEST



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
54th St. ES				
10370148	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 1 \$158,938
Allesandro ES				
10372991	SEEDS: Construct an outdoor learning and edible garden space of approximately 3,316 square feet. The project includes the excavation of existing asphalt, new stabilized gravel and mulch, new irrigation connection and bubblers, log benches, and a rain garden. The school will install drip irrigation, fruit trees, native plants, raised garden beds, two greenhouses, potting tables, and compost tumblers.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2024	Board District 5 \$100,000
10370121	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
10374440	Paving/Greening/Playground Equipment: This project replaces approximately 47,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 10% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities and accessibility upgrades.	SUP - Critical Replacement	Q3-2028	\$8,038,596
Budget Total for Active Projects				\$8,298,105
Alta Loma ES				
10372081	Roofing: This project is to provide approximately 45,398 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q3-2025	Board District 1 \$1,027,482
10370122	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$1,176,300
Angeles Mesa ES				
10373467	Ceiling/Wall System: Replace the auditorium gypsum board hard lid ceiling system attached to the existing wood framing due to water damage. Provide glued-on acoustical tiles over gypsum board ceiling. Repair and paint interior walls/finishes. Reinstall lights, projector and screen; reconnect fire alarm, security, and communication systems; and restore electricity for lights and power. Provide path of travel improvements and Hi-Lo drinking fountain with bottle filler.	SUP - Critical Replacement	Q4-2024	Board District 1 \$813,711

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Aragon ES				Board District 2
10368731	Seismic Modernization: The project provides a seismic retrofit of the main building which consists of three structures with a total area of approximately 29,290 square feet. These three structures were built from 1925 to 1938, strengthened in 1965, partially reconstructed in 1988, and have lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes installing new concrete walls and foundations, plywood sheeting, joist connectors, roof diaphragm, and Fiber Reinforced Polymer (FRP) wrap at existing coupling beams for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Replacement	Q2-2024	\$11,125,346
Arlington Heights ES				Board District 1
10370124	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Atwater ES				Board District 5
10372995	SEEDS: Construct an outdoor learning and native habitat space of approximately 1,800 square feet. The project includes the excavation of existing asphalt and a small grass area, new irrigation, a colored concrete seating area and walkway, a grass berm on the adjacent grass field, a dry creek bed, log benches and stools, and drought tolerant planting areas. The school will provide grass for the berm and plants for the native habitat.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
10372692	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 accessible paths of travel, 8 restrooms, 6 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 1 metal ramp, 9 railings, 1 existing elevator modification, 2 parking areas, 1 cafeteria counter, 1 door modification/auto opener, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q3-2026	\$5,010,938
10370126	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$5,269,876
Bancroft MS				Board District 4
10373131	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 34 accessible paths of travel, 13 restrooms, 20 drinking fountains/sinks, 4 assembly seats, 1 new elevator, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2027	\$12,379,639
10370232	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$12,539,148
Beethoven ES				Board District 4
10372315	Fencing: Install approximately 200' of wrought iron fencing with three pedestrian gates.	Region Priority	Q2-2024	\$50,687

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Berendo MS				Board District 5
10371795	Roofing: This project is to provide approximately 76,345 square feet of new roofing sitewide, including the installation of new gutters and downspouts, skylights, gravity vents, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	\$1,687,203
10370234	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$1,836,021
Bernstein HS				Board District 5
10371705	Paving/Greening/Playground Equipment: This project is to replace approximately 87,573 square feet of synthetic turf on the soccer field which will include re-grading and additional irrigation as required. The scope of work also includes re-grading planter areas surrounding the field and installing new drainage, new pavers, and new landscaping to prevent damage that results from run-off.	SUP - Critical Replacement	Q1-2025	\$5,916,541
Braddock ES				Board District 4
10373209	SEEDS: Construct an outdoor learning environment and performance stage of approximately 7,800 square feet. The project includes the removal of asphalt and adding new decomposed granite, a concrete stage and ramp, and native planting areas with shade trees. The school will provide the solar reflective painted path and shrubs. The outfitting and maintenance of the outdoor learning space will be provided by the school site community and/or the partner organization Supporters of Braddock Drive Elementary School.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$150,000
10373193	Plumbing/Irrigation/Drainage: This project provides new shade for the playground with a native shade tree area of approximately 1,300 square feet. The scope includes eight 24" box shade trees, installation of a new 4" x 6" concrete header for nearly 300 linear feet, installation of new irrigation to support the newly planted area, and patch and installation of solar reflective coating to match the existing area.	Board District Priority	Q1-2025	\$100,000
Budget Total for Active Projects				\$250,000
Bright ES				Board District 1
10373007	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 3 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 4,000 square feet to serve as a gathering/instructional space and a grass field with approximately 14,600 square feet. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2025	\$3,532,341
10370215	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$3,691,850

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Burroughs MS				Board District 1
10366806	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, food services, indoor dining, boys' and girls' locker rooms, lunch shelter, play areas, quads, courtyards, and parking. Existing school facilities will be upgraded including the modernization, seismic retrofit, and repair and preservation of portions of the exterior brick for the historic administration/classroom/auditorium building, classroom building, shop building, and gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the food service/ lunch shelter/classroom building, girls' locker room building, and 18 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2027	\$276,892,153
Canyon Charter ES				Board District 4
10369343	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 7 classrooms located in 4 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards. Additionally, 2 existing kindergarten classrooms in a permanent building are separated from the main campus by a parking lot. Included in the project are 9 new classrooms (3 kindergarten and 6 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; relocation of the Historical Schoolhouse Building to a new concrete foundation and re-routing a public sewer line off the campus, both currently located under the footprint of the new classroom building; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q1-2027	\$57,555,188
Carthay Environmental Studies Magnet ES				Board District 1
10372253	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 4 doors/jambs, 31 door hardware, 4 thresholds, 29 accessible paths of travel, 26 signs, 8 restrooms, 16 drinking fountains, 2 assistive listening devices, 2 intercoms, 4 concrete ramps, 2 metal ramps, 9 pieces of accessible furniture, 3 railings, 2 playground components, 1 new elevator with covered bridge, and 1 new stage lift.	ADA Transition Plan Implementation	Q2-2026	\$10,123,715

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Castle Heights ES				Board District 1
10369611	HVAC: This project replaces the HVAC systems and provides approximately 41,000 square feet of new roofing on all existing permanent buildings on the campus.	SUP - Critical Replacement	Q1-2026	\$17,033,428
10369342	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 10 classrooms located in 7 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards, although 1 classroom is projected to be excess capacity. Included in the project are 9 new classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system and a new campus-wide fire alarm system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing for this project as well as the HVAC replacement (project #10369611) to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q4-2027	\$51,439,189
Budget Total for Active Projects				\$68,472,617
Charnock ES				Board District 1
10372947	Fencing: Replace chain-link fencing with approximately 400' of new chain-link privacy fencing. Includes installation of pedestrian gate and roll gate for parking lot, and removal of ivy and shrubs attached to the existing fence, while trees next to the fence will remain.	Board District Priority	Q3-2024	\$51,042
10373371	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 16 paths of travel, 8 restrooms, 4 drinking fountains, 3 concrete ramps, 1 changing room, 2 assembly seats, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	\$6,515,817
10374441	Paving/Greening/Playground Equipment: This project replaces approximately 94,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 5% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q3-2028	\$11,208,254
Budget Total for Active Projects				\$17,775,113
Cheremoya ES				Board District 5
10374462	Electrical/Lighting: This project installs a new electronic, free-standing marquee with a 2-sided 8' x 4' color LED display near the main entrance. This Board District 5 project includes a Region West contribution towards approximately half the budget.	Board District Priority	Q4-2024	\$55,836
Cienega ES				Board District 1
10371766	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 4 door hardware, 4 thresholds, 11 accessible paths of travel, 3 signs, 8 restrooms, 33 restroom accessories, 1 drinking fountain, 1 piece of accessible furniture, 2 assembly seats, 5 railings, 1 parking area, and 1 new elevator/stage lift.	ADA Transition Plan Implementation	Q2-2024	\$4,183,701

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Clifford Math & Technology Magnet ES				Board District 5
10372851	Security System: Install video surveillance (CCTV) system with 5 cameras.	Board District Priority	Q3-2024	\$46,866
10373665	SEEDS: Construct an outdoor learning environment of approximately 3,200 square feet. The project includes the removal of asphalt and the addition of a music and movement area, decomposed granite, salvaged log benches and stools, flagstone pavers, raised beds, and native planting areas with shade trees. The school and/or Friends of Clifford will provide the drought-tolerant shrubs and plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2025	\$100,000
Budget Total for Active Projects				\$146,866
Clover ES				Board District 1
10372706	Roofing: This project is to provide approximately 52,250 square feet of new roofing at 20 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q3-2025	\$1,127,881
10374451	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 12 relocatable buildings which do not comply with State standards containing 20 classrooms and support spaces. Included in the project are approximately 19 classrooms, support spaces, and covered walkways; removal of the relocatable buildings as well as a permanent restroom building, a permanent storage building, and shade structures; improvements necessary to meet the District's goal for schoolyards to be 30% green/natural; site improvements include new parking, utility upgrades, new playground areas, a kindergarten play structure, landscaping, hardscaping, fencing and gates, security enhancements, and accessibility upgrades; exterior painting of existing buildings and structures; and interim facilities necessary to support school programs during construction.	SUP - Major Renovations and Modernizations	Q1-2031	\$105,819,442
Budget Total for Active Projects				\$106,947,323
Coeur d'Alene ES				Board District 4
10372136	Roofing: This project is to provide approximately 44,638 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2025	\$1,063,011
Community Magnet Charter ES				Board District 4
10372192	Roofing: This project is to provide approximately 53,814 square feet of new roofing at 17 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2025	\$1,258,904
Cowan ES				Board District 4
10372967	Roofing: This project is to provide approximately 28,450 square feet of new roofing at 12 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$695,707
10372704	Paving/Greening/Playground Equipment: This project is to provide new drainage, foundation, and perimeter fencing, rails and poles to prevent further slope erosion along the northwest of the main playground. In addition, the project will replace approximately 18,900 square feet of asphalt pavement on the playground, regrade for proper drainage, repair cracks, spalling, and local settlement at the pavement.	SUP - Critical Replacement	Q4-2026	\$2,957,057
Budget Total for Active Projects				\$3,652,764

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dayton Heights ES				Board District 2
10373341	Energy/Water Efficiency: Heroes for Zero 21-22 was an education & awareness contest focused on energy conservation and funded by the LADWP MOU 2021. Dayton Heights ES was awarded \$5,000 towards a sustainability project as part of the contest and plans to use their award to purchase Mystery Science Packs which support lessons on topics such as renewable energy, ecosystems, and protecting environments.	SUP - Critical Replacement	Q3-2024	\$4,818
10373000	SEEDS: Construct an outdoor learning and native habitat space of approximately 2,500 square feet. The project includes the excavation of existing asphalt, new decomposed granite and mulch, new irrigation connection and bubblers, log benches and stools, a tool shed, new trees, and drought tolerant planting areas. The school will install drip irrigation and provide tables, plants, and shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
Budget Total for Active Projects				\$104,818
Emerson Community Charter MS				Board District 4
10370241	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Fairfax HS				Board District 4
10369586	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 30 doors, 242 door hardware, 55 thresholds, accessible paths of travel, 125 signs, 13 restrooms, 25 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 2 concrete ramps, 51 pieces of accessible furniture, 3 assembly seats, 18 railings, 3 parking areas, 28 casework/counters, 5 door modifications, and 1 new stage lift and associated stage upgrades.	ADA Transition Plan Implementation	Q2-2025	\$8,873,268
10370509	Flooring: This project is to replace approximately 254,000 square feet of deteriorated flooring.	SUP - Critical Replacement	Q3-2025	\$3,947,028
10372110	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 5 specialty classrooms and support spaces, new gymnasium, and new maintenance and operations building. Existing school facilities will be upgraded including exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of the existing gymnasium, shop building, and maintenance and operations building. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q2-2030	\$148,789,344
Budget Total for Active Projects				\$161,609,640
Fletcher ES				Board District 5
10370151	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Franklin ES				Board District 2
10369345	Addition: This classroom replacement/addition removes aging relocatable buildings and a food service hot shack and constructs a new classroom building and food services building. The school has 11 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards. Moreover, neighborhood enrollment has been growing and 2 additional classrooms will be required for essential school programs, and staff parking is unavailable on-site and restricted off-site. Included in the project are 13 new classrooms and support spaces; new underground parking and new food services facilities; infrastructure to support the new facilities including an enhanced information technology network convergence system, a new campus-wide fire alarm system, and replacement of the retaining wall along the eastern and southern portion of the site; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q4-2027	\$73,870,535
Gardner ES				Board District 4
10370157	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Girls Academic Leadership Academy: King School for STEM				Board District 1
10373552	Reconfiguration: This project provides upgrades and alterations to facilities at the former Lanterman Special Education HS site to accommodate the Girls Academic Leadership Academy: King School for STEM (GALA) in two phases. The first phase provides the minimum improvements and relocation efforts necessary to operate GALA at the Lanterman site beginning in the 2024-25 school year. This phase of the project includes minor interior improvements including limited replacement of damaged and deteriorated flooring and ceiling tiles, demolition and associated restoration of classroom sinks/ovens/cabinetry, and painting the interior and exterior of existing buildings; upgrades to the cafeteria with the purchase of additional merchandisers, electrical modifications, and low voltage upgrades needed to reorganize the server; installation and replacement of exterior signage and graphics; and installation of a camera and buzzer system at the main entry gate. The second phase of work upgrades the newly established GALA site (formerly Lanterman) to align the facility to capacity demands including support spaces, specialty classrooms, and outdoor areas that support GALA instructional and extracurricular programs. This next phase of the project includes the delivery and permanent installation of approximately 9 classrooms, support spaces, and restrooms in relocatable buildings; demolition and removal of 3 existing non-DSA certified relocatable classroom buildings; minor interior improvements in existing classrooms; installation of lockers to accommodate GALA students; and associated landscape, hardscape, parking adjustments, security improvements, and infrastructure upgrades including, but not limited to, sanitary sewer, water, storm water, and electrical utilities.	SUP - Major Renovations and Modernizations	Q4-2026	\$33,047,367

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Grand View ES				Board District 4
10372137	Roofing: This project is to provide approximately 67,124 square feet of new roofing at 21 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2025	\$1,487,521
10370159	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2026	\$158,938
Budget Total for Active Projects				\$1,646,459
Grant ES				Board District 5
10370160	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
10373524	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 72,000 square feet of paving in the main and kindergarten playgrounds, parking and utility areas. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, and privacy fencing where needed. The project also provided a new fire alarm system with emergency voice alarm communication (EVAC) for the entire site, storm drain system improvements, approximately 200 linear feet of underground utilities and accessibility upgrades.	SUP - Critical Replacement	Q2-2028	\$9,392,469
Budget Total for Active Projects				\$9,551,978
Hamilton HS				Board District 1
10370265	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
10368159	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 59 general and specialty classrooms, instructional support spaces, maintenance and operations area, lunch shelter, bleachers, athletic fields, press box and restroom/concessions. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration/classroom building #3 and auditorium building #2; seismic retrofit of cafeteria building #9; and seismic retrofit and new HVAC system in the small gymnasium building #13 and the large gymnasium building #14. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of lab/classroom building #4, humanities classroom building #6, photography building #7, maintenance and operations building, lunch shelter, bleachers, and 6 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2031	\$424,206,813
Budget Total for Active Projects				\$424,366,322

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Harvard ES				Board District 5
10372859	Fencing: Replace approximately 80' of existing chain-link fencing with privacy fencing. Additionally, install approximately 180' of new chain-link fencing standing 8' high.	Board District Priority	Q3-2024	\$45,495
Hobart ES				Board District 5
10374414	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$701,045. Estimated energy savings is 217,989 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$191,241 which is 27% of the ECM costs.	SUP - Critical Replacement	Q2-2024	\$191,241
Hollywood HS				Board District 4
10373608	Campus Improvement: This project provides two new exterior staircases at the Auditorium to replace those that have deteriorated.	SUP - Critical Replacement	Q3-2026	\$559,908
Hoover ES				Board District 5
10370165	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Irving STEAM Magnet MS				Board District 5
10370246	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
10372111	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 19 general and specialty classrooms and support spaces, library, administration space, and maintenance and operations spaces. Existing school facilities will be upgraded including seismic retrofit to the Auditorium Building; and installation of relocatable buildings to accommodate the City of Angels Program. The project also includes the demolition of the Administration Building, One-Story Classroom Building, Homemaking Building, and 6 relocatable buildings. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q4-2029	\$139,950,000
Budget Total for Active Projects				\$140,098,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Ivanhoe ES				Board District 5
10369409	Addition: This classroom replacement/addition project removes aging relocatable buildings and a food service hot shack and constructs a new classroom and food services building. The school has 11 classrooms located in relocatable buildings with 6 of the classrooms in uncertified portables and 2 of the classrooms in a DOH portable that does not comply with State standards. Moreover, neighborhood enrollment has been growing and 4 additional classrooms will be required for essential school programs. Included in the project are 15 classrooms and support spaces; new 10-space parking lot with ADA access and new food services facilities; infrastructure to support the new facilities including an enhanced information technology network convergence system, new site-wide electrical service upgrade, and the stabilization of the hillside on the north perimeter of the campus; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q4-2026	\$64,593,176
Kenter Canyon Charter ES				Board District 4
10370861	Roofing: This project is to provide approximately 45,000 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$1,304,551
Kentwood ES				Board District 4
10374459	Furniture/Fixtures/Equipment: This project is to purchase exterior furniture in support of the Enrich LA garden. Furniture includes 8 benches and 8 tree benches. The 8 benches with backs will be anchored.	Board District Priority	Q1-2025	\$50,000
King Magnets MS				Board District 2
10370248	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Le Conte MS				Board District 5
10372860	Security System: Install video surveillance (CCTV) system with 6 cameras.	Region Priority	Q2-2024	\$77,804
10372193	Roofing: This project is to provide approximately 110,857 square feet of new roofing at 13 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q3-2025	\$2,847,595
10370249	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$3,084,908

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lockwood ES				Board District 2
10373010	Paving/Greening/Playground Equipment: The project includes the removal of 2 portable buildings with 4 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2025	\$2,264,481
10371803	Seismic Modernization: This project provides seismic retrofits and HVAC systems at the Main Building with a total area of approximately 11,480 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q2-2026	\$8,002,570
Budget Total for Active Projects				\$10,267,051
Los Angeles ES				Board District 5
10373675	Fencing: Replace approximately 400' of existing chain-link fencing with privacy fencing around the play yard and upgrade 1 double-drive vehicle access gate with privacy fencing.	Board District Priority	Q3-2024	\$35,397
10373480	SEEDS: Construct an outdoor learning environment of approximately 3,500 square feet. The project includes the removal of asphalt and adding new decomposed granite, concrete seat walls, salvaged log benches and stools, and native planting areas with shade trees. The school will provide the drought tolerant shrubs and plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$150,000
Budget Total for Active Projects				\$185,397
Los Angeles HS				Board District 1
10373660	Campus Improvement: The project includes the design and construction of a new wellness center of approximately 6,000 square feet to be operated by Eisner Health in providing medical, dental, and mental health services to students, families, and community members. Also included are associated site improvements including a parking lot, fencing, gates, landscape, hardscape, and infrastructure improvements; the removal of 7 existing relocatable buildings; and the replacement of the existing natural grass play field impacted by the new wellness center.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2028	\$23,700,000
Los Feliz STEMM Magnet ES				Board District 2
10373321	Fencing: This project fabricates and installs a new wrought iron fence of approximately 100' in front of the auditorium. This includes the fabrication and installation of two sets of double pedestrian gates and may also re-route irrigation lines for the installation of fence posts.	Region Priority	Q3-2024	\$42,659
10370175	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$191,477
Magnolia ES				Board District 5
10370176	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Mar Vista ES				Board District 4
10373519	Paving/Greening/Playground Equipment: This exterior upgrades project replaces approximately 89,000 square feet of paving in the main and kindergarten playgrounds and parking areas. The scope of work includes solar reflective coating in playgrounds, greening and landscaping throughout the campus, privacy fencing where needed, and exterior painting of all buildings. The project also provides approximately 200 linear feet of underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q1-2028	\$8,426,271
Mariposa-Nabi PC				Board District 5
10372898	Fencing: Replace approximately 550' of chain-link fencing with new privacy fencing.	Region Priority	Q2-2024	\$63,666
Marlton Special Education School				Board District 1
10370470	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 doors/hardware, 12 thresholds, 26 accessible paths of travel, 1 sign, 11 restrooms, 6 drinking fountains, 8 assistive listening devices/intercoms/phones, 2 concrete ramps, 4 pieces of accessible furniture, 1 assembly seating area, 9 railings, 2 locker upgrades, 1 playground component, 2 casework/counters, 1 door modification/auto opener, 1 covered walkway, 1 shade shelter for new kindergarten playground area, 1 new stage lift, and 1 new elevator.	ADA Transition Plan Implementation	Q2-2025	\$11,825,320
10370119	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$11,974,138
Marquez Charter ES				Board District 4
10374461	Furniture/Fixtures/Equipment: This project is to purchase exterior furniture in support of the Enrich LA garden. Furniture includes 11 tables, 11 umbrellas, and 2 benches. The tables and umbrellas will be anchored.	Board District Priority	Q1-2025	\$50,000
Marshall HS				Board District 2
10373648	Paving/Greening/Playground Equipment: Replace the synthetic turf football field of approximately 80,000 square feet. Regrade the base and provide a pad and new perimeter drainage, new field cooling system, repair of the track, and provide accessibility to bleachers.	SUP - Critical Replacement	Q2-2027	\$5,887,414
10370270	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$6,046,923

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Marvin ES				Board District 1
10372949	Furniture/Fixtures/Equipment: Purchase 17 exterior lunch tables with umbrellas and 13 exterior benches. Maintenance & Operations to anchor all tables and benches.	Board District Priority	Q3-2024	\$75,806
10371205	Paving/Greening/Playground Equipment: This project is to provide approximately 100,000 square feet of new asphalt paving at the main playground, kindergarten playground and parking area, including the replacement of concrete sidewalks, curbs, and gutters. The scope of work also includes greening areas, a reading garden, along with path of travel and accessibility upgrades.	SUP - Critical Replacement	Q2-2026	\$10,142,391
10370179	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$10,367,015
McBride Special Education Center				Board District 4
10373382	Campus Improvement: This project provides facilities improvements that will support the relocation of the Career and Transition Center West (CTC West) from Fairfax HS to McBride Special Education Center. The project also consolidates the adjacent Grand View ES programs on the campus and creates a boundary between McBride Special Education Center/CTC West and Grand View ES. To accommodate the relocated CTC West programs, the project includes the construction of a new lunch shelter with approximately 3,000 square feet, renovation of classrooms and restrooms, and upgrades to site fencing, gates, and utilities infrastructure. To support the consolidation of Grand View ES, the project upgrades existing classrooms to support relocated elementary grade classes, addresses uncertified/deteriorated relocatable buildings, removes two classrooms in relocatable buildings, and installs one new modular building with two classrooms, restrooms, and storage space to support students with extensive needs, as well as upgrades outdoor areas with green landscaping. The scope of work also upgrades portions of the Grand View ES north parking lot to replace parking in the south lot, provides chain-link fencing and gates between McBride Special Education Center/CTC West and Grand View ES, and provides associated landscape, hardscape, utilities, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q3-2026	\$16,912,842
Melrose Math/Science/Technology Magnet ES				Board District 4
10374446	Paving/Greening/Playground Equipment: This project replaces approximately 67,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter areas. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 8% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q4-2028	\$9,351,253

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Micheltorena ES				Board District 5
10370181	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
10371800	Seismic Modernization: This project is to provide seismic retrofits at the Main Building with a total area of approximately 36,338 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q2-2028	\$3,370,829
Budget Total for Active Projects				\$3,519,647
Mid-City's Prescott School of Enriched Sciences				Board District 1
10373627	Fencing: Install two new chain-link motorized parking lot gates at the exit gate of the campus. This Board District 1 project includes a Region West contribution towards approximately half the budget.	Board District Priority	Q3-2024	\$159,348
Open Magnet Charter ES				Board District 4
10372968	Roofing: This project is to provide approximately 46,460 square feet of new roofing at 15 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q4-2024	\$1,148,730
Palms MS				Board District 1
10372085	Roofing: This project is to provide approximately 156,947 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$5,389,689
10373658	Campus Improvement: The project includes upgrades to the interiors of approximately 56 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q3-2026	\$9,050,344
Budget Total for Active Projects				\$14,440,033
Phoenix Continuation HS				Board District 4
10373503	Reconfiguration: Convert a storage space on the second floor of the main building into a laundry room. Demolish existing cabinetry, install plumbing and power utilities to support laundry equipment, and install the new washer and dryer.	Board District Priority	Q2-2024	\$41,702
Pio Pico MS				Board District 1
10373189	Roofing: This project replaces approximately 68,500 square feet of deteriorated roofing on 12 buildings with new PVC roofing and metal flashing. The scope of work also includes the replacement of damaged wood in kind, installation of new gutters and downspouts, and paint to match existing areas affected in the roof replacement. Buildings with existing roof-mounted HVAC units and ductwork to be protected in place.	SUP - Critical Replacement	Q3-2024	\$1,697,449
10373611	Campus Improvement: This project provides two new staircases in the Cafeteria Building to replace those that have deteriorated.	SUP - Critical Replacement	Q3-2026	\$497,993
10370174	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$2,344,260

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Queen Anne ES				Board District 1
10373495	Security System: Install intercom/card reader at parking lot. The new Aiphone/camera system provides a secure entry system to the underground parking garage.	Region Priority	Q2-2024	\$66,936
RFK Community Schools				Board District 5
10372705	Paving/Greening/Playground Equipment: This project replaces approximately 72,000 square feet of synthetic turf on the soccer field, approximately 50,000 square feet of synthetic turf on the multipurpose playfield, and replaces the track around the multipurpose playfield.	SUP - Critical Replacement	Q3-2026	\$7,632,721
Ramona ES				Board District 5
10373676	Furniture/Fixtures/Equipment: Provide 26 exterior lunch tables and 8 benches.	Region Priority	Q1-2025	\$59,779
10370192	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$208,597
Revere Charter MS				Board District 4
10370254	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Richland ES				Board District 4
10372084	Roofing: This project is to provide approximately 52,238 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q4-2024	\$1,784,805
Roscomare ES				Board District 4
10372086	Roofing: This project is to provide approximately 43,664 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2025	\$913,087
Rosewood Urban Planning & Design Magnet ES				Board District 4
10369501	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Saturn ES				Board District 1
10371708	HVAC: This project is to provide a new heating, ventilation, and air conditioning (HVAC) system in the Main, Assembly, Classroom, and Kindergarten Buildings, and six portable buildings.	SUP - Critical Replacement	Q1-2026	\$6,080,484
10370135	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$6,229,302

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Shenandoah ES				Board District 1
10368165	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 19 general and specialty classrooms, instructional support spaces, lunch shelter, covered walkways, playgrounds, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of classroom/auditorium building #200; and the reconfiguration of the classrooms, library, and instructional support areas in administration/library/classroom building #100. The project also includes the demolition of the lunch pavilion, shade structure, and 21 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2024	\$68,920,394
10370204	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$69,079,903
Short ES				Board District 4
10373363	Plumbing/Irrigation/Drainage: This project installs a new irrigation system to cover approximately 8,000 square feet and installs 6" of fresh topsoil. This project will augment the scope of the SEEDS greening project (10372992) along with the school's contribution to purchase trees and grass sod.	Board District Priority	Q4-2024	\$54,600
10372992	SEEDS: Construct an outdoor gathering space and grass play field of approximately 11,300 square feet. The project includes the excavation of existing asphalt, new irrigation, a concrete seat wall, concrete stage, grass berm, approximately 8,900 square feet of a new grass field, shade trees, native plants in the reading garden, and salvaged log benches. The school will install the sod, trees, and native shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2024	\$100,000
Budget Total for Active Projects				\$154,600
Stoner ES				Board District 4
10370210	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Topanga Charter ES				Board District 4
10369410	Campus Improvement: This project replaces 4 classrooms located in 2 DOH portables that do not comply with State standards for school buildings with 2 DSA-certifiable relocatable buildings. The scope of work includes the relocation of 2 portable buildings that will be refurbished and fireproofed; site investigations to determine the location of the replacement classrooms and site adapt work needed for their relocation, such as retaining walls due to the sloped terrain; and connections between the replacement classrooms and the school's existing utilities, communications, technology, and fire alarm systems. The project also includes approximately 84,000 square feet of new paving at the main administration building and playground areas with cool coating added to the upper playground as well as the installation of a new drainage system. In addition, the project provides Americans with Disabilities Act (ADA) path of travel upgrades including ramps, accessible parking, and the purchase of a wheelchair accessible golf cart with its required storage and electrical supply to connect the upper site area where the new replacement classrooms will be placed to the main administration building on the lower site area.	SUP - Major Renovations and Modernizations	Q2-2026	\$17,014,989
University Charter HS				Board District 4
10373140	Electrical/Lighting: This project replaces the existing, manual-type marquee with an electronic marquee, utilizing the existing pedestal which stands over 8' high.	Region Priority	Q3-2024	\$74,512
10370274	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$234,021
Valley View ES				Board District 3
10373351	Fencing: This project installs a new wrought iron motorized gate with an electronic gate opener and video intercom/card reader at the main entrance to the campus. Fabricate the wrought iron gate and fence sections and install a concrete footing for the fence posts, gate track, and gate opener. Install approximately 75' of conduit from the nearest building to the driveway and 150' of conduit under the driveway to run power and data lines to the electronic gate opener and video intercom/card reader. This Board District 3 project includes a Region West contribution towards approximately half the budget.	Board District Priority	Q3-2025	\$135,830
10372190	HVAC: This project is to provide new heating, ventilation and air conditioning (HVAC) systems at two buildings and three relocatable classroom bungalows. The scope of work includes installing new gas lines, controls, thermostats, piping, diffusers, registers, grilles, and painting of affected areas.	SUP - Critical Replacement	Q1-2026	\$5,476,264
Budget Total for Active Projects				\$5,612,094
Vine ES				Board District 4
10370225	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q4-2026	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Warner ES				Board District 4
10371927	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 door/jamb, 1 door hardware, 2 thresholds, 4 accessible paths of travel, 8 restrooms, 13 restroom accessories, 3 drinking fountains, 1 assistive listening device, 1 intercom, 3 concrete ramps, 1 piece of accessible furniture, 1 assembly seat, 9 railings, 1 playground component, 3 parking areas, 1 casework/counter, 5 signs, and 1 new stage lift with stage adapt.	ADA Transition Plan Implementation	Q4-2025	\$5,184,303
Webster MS				Board District 4
10373145	Fencing: This project replaces approximately 1,350' of chain-link fencing with privacy fencing standing 8' high.	Region Priority	Q3-2024	\$116,109
10373133	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 66 accessible paths of travel, 22 restrooms, 7 drinking fountains/sinks, 2 concrete ramps, 2 assembly seats, 2 locker room modifications/lockers, 2 new stage lifts with stage adapts, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2027	\$16,586,064
10370257	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$16,861,111
West Adams Preparatory HS				Board District 5
10372856	Security System: Relocate video surveillance (CCTV) system rack from main office to a secure room. Install a new cabinet with 2 new monitors and connect 62 existing cameras to the new system.	Board District Priority	Q3-2024	\$33,072
10372899	Plumbing/Irrigation/Drainage: Provide new plumbing and power to support laundry equipment (washer and dryer) previously purchased by the school.	Region Priority	Q4-2024	\$33,072
10373677	Furniture/Fixtures/Equipment: Provide 15 exterior lunch tables and 6 benches. New tables will be anchored down.	Board District Priority	Q1-2025	\$69,412
10367979	Paving/Greening/Playground Equipment: The project includes replacing approximately 103,000 square feet of deteriorated synthetic turf field, cleaning of field drainage, and repairing irrigation for cooling. The warranty for the synthetic turf field has expired.	SUP - Critical Replacement	Q1-2025	\$2,698,791
Budget Total for Active Projects				\$2,834,347
West Hollywood ES				Board District 4
10370228	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Westchester Enriched Sciences Magnets				Board District 4
10369373	Roofing: The project will replace approximately 326,417 square feet of deteriorated roofing campus-wide and install new gutters and downspouts on 18 buildings.	SUP - Critical Replacement	Q2-2025	\$3,711,814
10374472	Gym/Athletic Facilities Renovation: The project upgrades the track and field areas including replacement of the existing decomposed granite track with a new synthetic track, reseed of existing natural turf football field, irrigation and drainage, fencing and gates, batting cage relocation, and new scoreboard and goal posts. The project also includes associated landscape, hardscape, and infrastructure upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2027	\$9,158,454
10103297	Auditorium Renovation: The project will upgrade the lighting control board, stage rigging, and microphone system in the auditorium.	Region Priority	Q4-2027	\$100,000
Budget Total for Active Projects				\$12,970,268
Westminster Math & Technology/Environmental Studies Magnet ES				Board District 4
10372139	Roofing: This project is to provide approximately 51,354 square feet of new roofing at seven buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$1,044,476
10371928	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 7 doors/jambs, 7 door hardware, 8 thresholds, 15 accessible paths of travel, 4 signs, 10 restrooms, 11 restroom accessories, 2 drinking fountains, 2 assistive listening devices, 1 phone, 1 concrete ramp, 1 metal ramp, 8 pieces of accessible furniture, 9 railings, 1 playground component, 1 parking area, 3 casework/counters, 1 door modification/auto opener, 1 new elevator, and 1 new stage lift.	ADA Transition Plan Implementation	Q4-2025	\$9,291,521
10370230	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$10,495,506
Westport Heights ES				Board District 4
10372923	Portable Removal with Site Improvements: Removal of 4 portable classroom buildings. Abate hazardous materials, disconnect high and low voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q2-2024	\$397,884
Westside Global Awareness Magnet				Board District 4
10372529	Roofing: This project is to provide approximately 14,472 square feet of new roofing at 11 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$353,784
Whitman Continuation HS				Board District 4
10373641	Plumbing/Irrigation/Drainage: Install tankless water heaters in 2 student restrooms and purchase 15 fiberglass umbrellas for existing lunch tables.	Board District Priority	Q3-2024	\$29,497
Wonderland ES				Board District 4
10373674	Furniture/Fixtures/Equipment: Provide various furniture for multiple classrooms and the parent & family center. Furniture includes 12 double student desks, 48 felt glides, 24 book boxes, 2 mobile book cart displays, 2 office chairs, 2 standing single student desks, 10 floor squares, 3 kneeling chairs, and 5 bean bags.	Board District Priority	Q1-2025	\$20,936

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2024 Strategic Execution Plan

REGION EAST



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
10th St. ES				
10370214	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 2 \$159,509
1st St. ES				
10374413	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$312,124. Estimated energy savings is 86,065 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$101,789 which is 32.6% of the ECM costs.	SUP - Critical Replacement	Q3-2024	Board District 2 \$101,789
10371801	Seismic Modernization: This project is to provide seismic retrofits and new heating, ventilation, and air conditioning (HVAC) systems at the East Building with a total area of approximately 10,032 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q1-2028	\$6,143,652
Budget Total for Active Projects				\$6,245,441
20th St. ES				
10370217	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 5 \$148,818
28th St. ES				
10370218	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 5 \$148,818
2nd St. ES				
10373372	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	Board District 2 \$2,348,634

Project Number	Project Description	Program Priority	Substantial Completion	Budget
49th St. ES				Board District 7
10373365	Electrical/Lighting: Install a new electronic, wall-mounted marquee with a single-sided 8' x 5' color LED display near the main entrance to the campus. Install wall anchors and run conduit for power and data.	Board District Priority	Q2-2024	\$61,821
10370153	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
10372112	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 4 kindergarten classrooms and support spaces, food services, multipurpose room, lunch shelter, library, and covered walkways. Existing school facilities will be upgraded including the conversion of the existing library and one classroom into administrative spaces in the Administration, Library and Classroom Building; new kindergarten and elementary playgrounds with solar reflective coating, natural grass fields, play and shade structures, and outdoor learning areas; and exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of the Auditorium Building, Cafeteria Building, lunch shelter, West Classroom Building, and covered walkways as required. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q2-2029	\$86,300,000
Budget Total for Active Projects				\$86,510,639
4th St. ES				Board District 2
10370154	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293
Adams MS				Board District 5
10374047	Auditorium Renovation: Provide audio/visual equipment in the auditorium including new sound system, projector, and motorized 16' screen.	Board District Priority	Q3-2024	\$112,131
10372892	Security System: Upgrade intrusion alarm system from the administration and cafeteria building to a campus-wide system. Install new CCTV system with 9 cameras including a set of cameras at both the entrance and exit of the tunnel connecting the campus under Broadway Ave. This Region East priority project includes a Board District 5 contribution of \$50,000 towards the budget.	Region Priority	Q1-2025	\$360,082
10369519	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$621,031
Albion ES				Board District 2
10370679	HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system in the Main Building, Auditorium, Unit 2 and 3 classroom buildings, and classroom bungalow.	SUP - Critical Replacement	Q2-2024	\$7,256,501
10371798	Seismic Modernization: This project is to provide seismic retrofits at the Auditorium, Classroom 1, and Classroom 2 Buildings with a total area of approximately 36,445 square feet. The scope of work includes American with Disabilities Act (ADA) upgrades as required.	SUP - Critical Replacement	Q3-2028	\$8,893,974
Budget Total for Active Projects				\$16,150,475

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Aldama ES				
10371802	Seismic Modernization: This project provides seismic retrofits and HVAC systems at the Main Building with a total area of approximately 31,500 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q2-2028	Board District 2 \$17,523,919
Ascot ES				
10368157	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 25 general and specialty classrooms, instructional support spaces, administration, library, textbook room, multipurpose room, maintenance and operations area, food services and lunch shelter, kindergarten and elementary school playgrounds, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration/library/classroom building #1, multipurpose room/classroom building #2, food service building #3, lunch shelters #13 & #15, storage building #7, and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2026	Board District 5 \$102,293,752
Aurora ES				
10372904	Fencing: Replace approximately 250' of chain-link fencing with new privacy fencing. Approximately 100' of the new fencing will stand 8' high and approximately 150' of the new fencing will stand 6' high. This Board District 7 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q4-2024	Board District 7 \$36,650
Bell HS				
10372240	Security System: Install new video surveillance (CCTV) system with 4 new cameras. Connect 67 existing cameras to the new system and discard existing deteriorated/outdated system server. This Board District 5 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2024	Board District 5 \$113,696
10372082	Roofing: This project is to provide approximately 212,217 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$7,804,442
10369534	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
10373522	Gym/Athletic Facilities Renovation: This athletic facilities upgrade project includes a new regulation size, natural grass football/soccer field, new decomposed granite track with 6 lanes and field event facilities (long jump, triple jump, high jump), irrigation and drainage, fencing and gates, shot-put area improvements, scoreboard, and associated upgrades including landscape, hardscape, and infrastructure. The scope of work also includes the demolition and removal of the existing decomposed granite track, natural grass football/soccer field, field event facilities, shot-put area, and scoreboard as well as accessibility upgrades for path of travel and existing restrooms as required.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2027	\$11,112,253
Budget Total for Active Projects				\$19,179,209

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Belmont HS				Board District 2
10371901	Photovoltaic Installation: The Sika Solar Pilot Project consists of installation of a 77.4 kW non-penetrating solar photovoltaic (PV) system on the roof of the administration building. The site was selected since it has an existing Sika Sarnafil Polyvinyl Chloride roof that is compatible with the proposed PV attachment system and has the capability of accepting additional load. The new non-penetrating PV system technology does not require any roof membrane penetrations, eliminating potential leakage points and reducing maintenance. Instead, the solar PV mount is welded to the roof membrane using a welding flange and standard hot-air welding equipment. Other non-penetrating PV system attachment technologies will void the roof membrane warranty if installed.	SUP - Critical Replacement	Q3-2024	\$407,181
10369535	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$181,734
Budget Total for Active Projects				\$588,915
Belvedere ES				Board District 2
10370130	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Belvedere MS				Board District 2
10368158	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 47 general and specialty classrooms, instructional support spaces, administration, gymnasium, library, maintenance and operations area, food services and lunch shelter, central courtyard, play areas, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium (portion of building #1). The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of main building #1 (auditorium portion to remain), classroom/library building #2, storage unit, math building #7, physical education building #11, home economics building #12 including the cafeteria, lunch shelters, utility building, shop building #15, classroom building #1 (building #20), academic building #21, agriculture building, and one relocatable building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2024	\$188,938,426
Bravo Medical Magnet HS				Board District 2
10370271	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bridge ES				Board District 2
10373172	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 new concrete ramp at the main entrance with retaining wall, new concrete stairs and railings, 1 parking lot upgrade, 1 accessible gate, and 1 intercom.	ADA Transition Plan Implementation	Q4-2024	\$390,099
10373613	Paving/Greening/Playground Equipment: The project includes the removal of 1 portable building with 1 classroom and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	\$2,700,925
Budget Total for Active Projects				\$3,091,024
Bryson ES				Board District 5
10369474	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$154,961
Buchanan ES				Board District 2
10370134	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Burbank Arts Tech Community Magnet MS				Board District 2
10370235	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Carver MS				Board District 5
10369585	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 17 doors, 50 door hardware, 14 thresholds, accessible paths of travel, 120 signs, 10 restrooms, 38 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 locker room modifications/lockers, 10 casework/counters, 10 door modifications/auto openers, and 1 concrete interior ramp.	ADA Transition Plan Implementation	Q4-2024	\$5,680,788
10370237	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$5,829,606

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Castelar ES				Board District 2
10370138	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
City Terrace ES				Board District 2
10372096	Fencing: Fabricate and install a new wrought iron pedestrian gate near the entrance to direct visitors to the main office instead of to classrooms. This Board District 5 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q3-2024	\$24,713
10372132	Roofing: This project is to provide approximately 25,214 square feet of new roofing at five buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$534,491
Budget Total for Active Projects				\$559,204
Clinton MS				Board District 5
10372999	SEEDS: Construct an outdoor learning and native habitat space of approximately 4,808 square feet. The project includes removing existing grass, installing a colored concrete seating area and walkway, mulch and native planting area, new irrigation connection and bubblers, log benches and stools, a tool shed, raised garden beds, and a dry creek bed. The school will install drip irrigation and provide plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
Commonwealth ES				Board District 2
10372982	Fencing: This project replaces approximately 585' of chain-link fencing with privacy slat fencing. The new fencing includes adding privacy slats to 2 rolling gates and 2 pedestrian gates. Due to a change in elevation along Virgil Ave., the fencing sections vary in height between standing 8' and 10' high.	Region Priority	Q3-2024	\$96,658
10374485	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$588,912. Estimated energy savings is 168,654 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$154,773 which is 26.3% of the ECM costs.	SUP - Critical Replacement	Q3-2024	\$154,773
10373008	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2025	\$2,032,616
Budget Total for Active Projects				\$2,284,047

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Corona ES				Board District 5
10372243	Security System: Install video surveillance (CCTV) system with 3 new cameras.	Board District Priority	Q2-2024	\$45,298
10370140	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$204,807
Cortines School of Visual and Performing Arts				Board District 2
10374475	Access Compliance: Provide and install new combination horn/strobe fire alarm devices for deaf/hard of hearing (DHH) students.	ADA Transition Plan Implementation	Q4-2024	\$46,864
10370652	Campus Improvement: This project is to replace the existing deteriorated underground and above-ground chilled piping systems for heating, ventilation, and air conditioning (HVAC). The scope of work also includes replacing a portion of the slab, subgrade, trench drain, fence and curb at the basketball court.	SUP - Critical Replacement	Q4-2024	\$14,837,232
Budget Total for Active Projects				\$14,884,096
Dahlia Heights ES				Board District 5
10368927	Addition: This project replaces 5 classrooms located in 3 relocatable buildings of which 2 of the classrooms are in a DOH portable that does not comply with State standards for school buildings. Included in the project are the design and construction of 4 general classrooms, 1 kindergarten classroom, 1 resource specialist program room, and support spaces; infrastructure to support the new facilities; removal of portables once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing during construction.	SUP - Major Renovations and Modernizations	Q4-2024	\$18,648,590
Delevan ES				Board District 5
10369344	Addition: This classroom replacement project removed aging relocatable buildings and a food service hot shack and constructs a new classroom/food services building. The school had 15 classrooms located in 9 relocatable buildings with 4 of the classrooms in 2 DOH portables that did not comply with State standards. Included in the project are 15 new classrooms and support spaces; new food services facilities; new accessibility upgrades including ramps between the lower, middle and upper levels of the campus and accessible access to the garden; new drop-off and pick-up area; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas within project-related development areas; installation of interim housing to support the school site during construction; exterior painting of administration, multipurpose room, and kindergarten buildings, arcades, and storage shed to match the new campus theme; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q2-2027	\$72,348,674

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dena ES				Board District 2
10369713	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 11 doors, 66 door hardware, 18 thresholds, accessible paths of travel, 53 signs, 9 restrooms, 27 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 5 pieces of accessible furniture, 2 arcades, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	ADA Transition Plan Implementation	Q2-2025	\$6,101,311
10373377	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	\$2,348,634
Budget Total for Active Projects				\$8,449,945
Downtown Magnets HS: Downtown Business				Board District 2
10369540	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	\$148,818
Eagle Rock ES				Board District 5
10370083	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 15 doors/hardware, 10 accessible paths of travel, 38 signs, 10 restrooms, 7 drinking fountains, 7 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 3 concrete ramps, 3 metal ramps, 1 assembly seat, 17 railings, 7 casework/counters, 14 door modifications/auto openers, and 1 stage lift.	ADA Transition Plan Implementation	Q4-2024	\$5,456,835
10370143	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	\$148,818
Budget Total for Active Projects				\$5,605,653

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Eagle Rock HS				Board District 5
10369716	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 29 doors, 87 door hardware, accessible paths of travel, 202 signs, 11 restrooms, 33 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 12 metal ramps, 9 pieces of accessible furniture, 12 railings, 5 existing elevator modifications, 6 cafeteria counters, 13 casework/counters, 4 changing rooms, and 1 new stage lift.	ADA Transition Plan Implementation	Q2-2024	\$8,158,143
10367976	Fire Alarm System: This project is replace an antiquated fire alarm system with a new automatic and addressable system. The project will also include removal of existing panels, wiring, and raceways and patching and painting of walls.	SUP - Critical Replacement	Q3-2026	\$4,556,538
10370681	Flooring: This project is to replace approximately 145,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.	SUP - Critical Replacement	Q3-2026	\$3,882,820
10373516	Gym/Athletic Facilities Renovation: This athletic facilities upgrade project includes a new regulation size, synthetic turf football/soccer field, new synthetic track with 8 lanes and field event facilities (long jump, triple jump, high jump), irrigation and drainage, fencing and gates, scoreboard, goal posts, and associated upgrades including landscape, hardscape, and infrastructure. The scope of work also includes the demolition and removal of the existing decomposed granite track, natural grass football/soccer field, field event facilities, scoreboard, and goal posts as well as accessibility upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2027	\$13,636,619
10370260	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$30,393,629
El Sereno ES				Board District 2
10370144	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Elizabeth Learning Center				Board District 5
10368156	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 53 general and specialty classrooms, instructional support spaces, library, outdoor quads, covered walkway connecting the existing lunch shelter and arcades, parking, kindergarten and elementary school playgrounds, and secondary school play areas with tennis, basketball, and volleyball courts. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building; and new roofing and HVAC system for the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of classroom buildings #7A, #8A & #9 and 22 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2027	\$139,811,869

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Escutia PC				Board District 5
10373146	Furniture/Fixtures/Equipment: Purchase 32 pieces of furniture including exterior lunch tables, umbrellas, and benches. Maintenance & Operations will anchor the new furniture to the asphalt.	Board District Priority	Q4-2024	\$58,061
Estrella ES				Board District 7
10374463	Fencing: This project installs 2 new 5' pedestrian gates at the south side of the school and constructs a new concrete ramp for one of the gates.	Board District Priority	Q4-2024	\$11,880
Euclid ES				Board District 2
10370145	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Evergreen ES				Board District 2
10370146	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Fishburn ES				Board District 5
10373650	Furniture/Fixtures/Equipment: Provide 27 exterior lunch tables and 10 benches. New benches will be anchored down. This Board District 5 project includes a Region East contribution toward approximately half the budget.	Board District Priority	Q4-2024	\$69,970
10370150	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$229,479
Florence ES				Board District 7
10373154	Fencing: This project installs approximately 150' of new chain-link fence with a pedestrian gate which will require boring holes in concrete to install approximately 15 fence posts. This Region East priority project includes a Board District 7 contribution towards approximately half the budget.	Region Priority	Q1-2025	\$28,031
10370152	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$187,540
Ford ES				Board District 2
10369483	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2027	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Franklin HS				Board District 2
10369372	Seismic Modernization: This project is to provide seismic retrofits at the Auditorium Building which encompasses a total area of approximately 40,200 square feet. The project includes providing Americans with Disabilities Act upgrades as required.	SUP - Critical Replacement	Q3-2024	\$12,274,375
10370510	Flooring: This project is to replace approximately 178,000 square feet of deteriorated flooring.	SUP - Critical Replacement	Q4-2025	\$1,265,358
10372943	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q1-2026	\$1,315,012
10370263	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$15,003,563
Gage MS				Board District 5
10374002	Access Compliance: Provide a new accessible gate and intercom system for access to the main office.	ADA Transition Plan Implementation	Q4-2024	\$142,240
10372998	SEEDS: Construct an outdoor learning environment with a forested walkway and seating areas of approximately 4,500 square feet. The project includes removing existing asphalt, installing a colored concrete seating area and walkway, mulch and native planting area, new irrigation connection and bubblers, shade trees, log benches and stools. The school will provide the drought tolerant plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
10370243	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$391,058
Garfield HS				Board District 2
10372218	Gym/Athletic Facilities Renovation: New synthetic turf football field with synthetic competition track. Field improvements to include additional bleachers, new goal posts, new scoreboard, soccer goals, stadium AV upgrade, a landscape refresh, and new fencing around the track.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2024	\$11,905,917
10372156	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 31 general and specialty classrooms and support spaces, library, and administration space. Existing school facilities will be upgraded including exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of the Parking Garage & Classroom Building 100, Library & Classroom Building 200, and relocatable building AA-336. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q3-2029	\$150,886,100
Budget Total for Active Projects				\$162,792,017

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gates ES				Board District 2
10369484	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Glen Alta Span School				Board District 2
10370468	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 73 doors/hardware, 26 thresholds, 22 accessible paths of travel, 80 signs, 10 restrooms, 2 drinking fountains, 6 sinks/sink cabinets, 6 casework/counters, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 3 pieces of accessible furniture, 8 railings, 2 locker upgrades, 1 playground component, 1 parking area, 1 stage adapt, 1 accessible gate, and 16 miscellaneous upgrades.	ADA Transition Plan Implementation	Q1-2025	\$5,064,494
10370158	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$5,224,003
Griffin ES				Board District 2
10373669	Electrical/Lighting: Install a new electronic, free-standing marquee with a 2-sided 8' x 4' color LED display near the main entrance.	Board District Priority	Q3-2024	\$65,009
10370161	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
10371707	Seismic Modernization: This project is to provide seismic retrofits at the Main Building with a total area of approximately 19,710 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q4-2027	\$6,052,848
Budget Total for Active Projects				\$6,277,366
Griffith STEAM Magnet MS				Board District 2
10372945	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q1-2026	\$1,253,195
10369526	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$1,402,013
Harmony ES				Board District 5
10372242	Security System: Install new video surveillance (CCTV) system with 3 new cameras to cover the cafeteria parking lot, main entrance gate, and pedestrian gate on 42nd St. Connect 8 existing cameras to the new system and discard the existing deteriorated/outdated system server.	Board District Priority	Q2-2024	\$62,468

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Harrison ES				Board District 2
10373373	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 16 paths of travel, 10 restrooms, 7 drinking fountains, 4 concrete ramps, 2 assembly seats, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	\$6,292,188
Highland Park Continuation HS				Board District 2
10372404	HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q1-2026	\$1,322,177
Hillside ES				Board District 2
10370163	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Hollenbeck MS				Board District 2
10372252	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 doors/jambs, 67 door hardware, 17 thresholds, 55 accessible paths of travel, 68 signs, 16 restrooms, 16 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices, 8 concrete ramps, 12 pieces of accessible furniture, 4 assembly seats, 29 railings, 4 locker room modifications, 9 casework/counters, 1 new elevator, and 106 miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2026	\$18,930,912
Holmes ES				Board District 5
10374487	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$501,981. Estimated energy savings is 190,359 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$135,456 which is 27% of the ECM costs.	SUP - Critical Replacement	Q3-2024	\$135,456
10370164	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$294,394

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Humphreys ES				Board District 2
10373009	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2025	\$2,032,616
Huntington ES				Board District 2
10370166	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Huntington Park HS				Board District 5
10366800	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 22 general and specialty classrooms, instructional support spaces, gymnasium, outdoor pool, tennis and basketball courts, softball field and batting cages, additional parking, and a stand-alone restroom building. Existing school facilities will be upgraded including new HVAC system, fire alarm system, and security improvements to provide a secure entryway in administration/classroom building #1; new HVAC system and a culinary arts classroom in shop building #2; and new HVAC system in science/classroom building #30 and shop building #1. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the gymnasium, annex building, home economics building, central plant, and 15 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2026	\$171,893,329
10370266	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$159,509
Budget Total for Active Projects				\$172,052,838
Independence ES				Board District 5
10373330	Electrical/Lighting: This project replaces an existing manual-type, wall-mounted marquee with a new electronic, free-standing marquee. Install a concrete footer and trench for 30' of underground conduit. This Board District 5 project includes a Region East contribution toward approximately half the budget.	Board District Priority	Q3-2024	\$75,830
10372588	Fencing: Install new chain-link privacy fence to increase height of concrete wall. Fabricate and install approximately 280' of privacy fencing standing 2' high on top of an existing block wall.	Board District Priority	Q4-2024	\$36,341
Budget Total for Active Projects				\$112,171

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Jefferson HS				Board District 5
10369539	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2024	\$332,693
10373386	Gym/Athletic Facilities Renovation: Football scoreboard replacement with electronic scoreboard.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2024	\$303,154
10366809	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, gymnasium with practice and competitive spaces, lunch pavilion, an expanded space to relocate the wellness clinic, maintenance and operations area, concessions, baseball/softball field, tennis and basketball courts, and lighting at the football field. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administrative building and main classroom building; and the seismic retrofit of the cafeteria building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the music building, home economics building, two gymnasium buildings, metal shop building, mechanical arts building, power house (utility building), industrial arts building, lunch shelter/service building, and 30 classrooms located in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2027	\$259,442,947
Budget Total for Active Projects				\$260,078,794
Kennedy ES				Board District 2
10370169	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Liberty ES				Board District 5
10372591	Security System: Install video surveillance (CCTV) system with 4 cameras.	Board District Priority	Q2-2024	\$65,645
10373477	SEEDS: Construct an outdoor learning environment of approximately 2,300 square feet. The project includes the removal of asphalt and adding new decomposed granite, concrete benches, salvaged log benches and stools, and native planting areas with shade trees. The school will provide the drought tolerant shrubs and plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
10370170	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$325,154

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lincoln HS				Board District 2
10370268	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
10368161	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 9 general and specialty classrooms, instructional support spaces, maintenance and operations area, and an elevator/stair tower to the bridge. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration, auditorium, and home economics buildings; and seismic retrofit and new HVAC system in the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, music building #1, and 8 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2028	\$277,181,957
Budget Total for Active Projects				\$277,330,775
Lizarraga ES				Board District 5
10372896	Electrical/Lighting: Install new electronic, free-standing marquee with double-sided 8' x 5' color LED display on front lawn on new concrete footing. Relocate irrigation as needed and install approximately 80' underground and 20' above-ground conduit.	Board District Priority	Q2-2024	\$81,730
Logan Academy of Global Ecology				Board District 2
10372457	Fencing: Install motorized gates at parking structure. Remove existing hung-style roll gates. Fabricate new wrought iron roll gates to function with motorized openers. Run approximately 200 feet of conduit.	Region Priority	Q2-2024	\$97,210
10370171	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$256,719
Loma Vista ES				Board District 5
10370172	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Lorena ES				Board District 2
10370173	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Los Angeles Academy MS				Board District 7
10373335	Electrical/Lighting: This project is to remove the existing deteriorated, wall-mounted, electronic marquee and replace it with a new electronic marquee in the same location. This Region East project includes a Board District 7 contribution towards approximately half the budget.	Region Priority	Q2-2024	\$67,446
10373666	Campus Improvement: The project includes upgrades to the interiors of approximately 59 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q3-2026	\$9,613,195
10370247	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$181,734
Budget Total for Active Projects				\$9,862,375
Madison ES				Board District 5
10373535	Fencing: Replace approximately 600' of existing chain-link fencing with privacy fencing around the perimeter of the campus.	Board District Priority	Q1-2025	\$52,744
Malabar ES				Board District 2
10373534	Fencing: This project installs a new wrought iron motorized gate with an electronic gate opener at the staff parking lot on Boulder St. and replaces approximately 190' of existing chain-link fencing with privacy fencing at the kindergarten play yard. This Board District 2 project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2024	\$168,970
10370177	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$328,479
Maple PC				Board District 5
10372987	Paving/Greening/Playground Equipment: This project replaces a deteriorated play structure and matting that was installed during the construction of the new school. The new play structure will serve children aged 2-5 years old. The project replaces 800 square feet of existing matting with approximately 2,000 square feet of new matting with concrete curb.	Region Priority	Q4-2024	\$500,509
Marquez HS				Board District 5
10373504	Security System: Install a video surveillance (CCTV) system with 11 cameras. This Board District 5 project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q3-2024	\$126,472

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Maywood Academy HS				Board District 5
10373331	Security System: This project is to install a secure entry system at the main gate and provide 4 intercom receivers for staff.	Board District Priority	Q2-2024	\$38,082
10371975	Ceiling/Wall System: This project is to upgrade and replace the deteriorated wall system on the exterior of all the buildings, including the installation of new parapet cap copping metal, insulation, gutters, downspouts, weeps, weather barrier, and panels attachments. To address potential safety issues, work began on the project using Maintenance and Operations Routine Restricted Maintenance Account (RRMA) funds. Approximately \$160,000 of RRMA funds used for design services will be reimbursed with Bond Program funds.	SUP - Critical Replacement	Q4-2025	\$9,770,735
Budget Total for Active Projects				\$9,808,817
Middleton ES				Board District 5
10373681	HVAC: This project replaces the cooling tower and water treatment unit at the Administration Building and provides new joists to support the tower. The scope of work also includes the removal of non-working water heating panels and patching the roof as required.	SUP - Critical Replacement	Q1-2025	\$1,834,544
10370182	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$221,041
Budget Total for Active Projects				\$2,055,585
Montara ES				Board District 5
10373210	SEEDS: Construct an outdoor learning environment and habitat area of approximately 2,700 square feet. The project includes the removal of existing asphalt and adding decomposed granite, native planting areas with shade trees, and rock seating areas. The school will provide drought tolerant shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2025	\$150,000
Murchison ES				Board District 2
10372103	SEEDS: Construct an outdoor learning and gathering space of approximately 2,000 square feet. Includes the installation of curvilinear bench seating, in-ground planting areas, new trees, a new irrigation system, salvaged log stools to create a classroom gathering space, and colorful painted graphics on the pavement. The project will be outfitted by the school site with native and flowering plants to attract hummingbirds and butterflies.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000
10370185	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$258,938
Nevin ES				Board District 5
10374050	Library Renovation: This project upgrades the library including replacing deteriorated flooring, HVAC and ceiling systems, upgrading electrical conduit and outlets, and providing new furnishings and bookcases.	SUP - Critical Replacement	Q3-2024	\$433,995
10373542	Roofing: This project replaces approximately 41,700 square feet of deteriorated roofing on 8 of 9 buildings with new PVC roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas.	SUP - Critical Replacement	Q4-2024	\$1,183,007
Budget Total for Active Projects				\$1,617,002

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Newmark Continuation HS				Board District 2
10367581	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) system in the classroom and administration/classroom buildings. The HVAC system includes 3 rooftop-mounted units that are over 15 years old and beyond economical repair.	SUP - Critical Replacement	Q3-2025	\$330,002
Nightingale MS				Board District 2
10372691	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 accessible paths of travel, 7 restrooms, 3 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 assembly seats, 4 railings, 4 door modifications/auto openers, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2026	\$5,651,586
Nimitz MS				Board District 5
10371923	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 3 doors/jambs, 7 door hardware, 4 thresholds, 18 accessible paths of travel, 5 signs, 8 restrooms, 22 restroom accessories, 9 drinking fountains, 1 sink/sink cabinet, 1 assistive listening device/intercom/phone, 4 concrete ramps, 6 pieces of accessible furniture, 3 railings, 2 existing elevator modifications, 4 locker room modifications, 2 lockers, and 4 casework/counters.	ADA Transition Plan Implementation	Q2-2025	\$5,631,745
Odyssey Continuation HS				Board District 5
10372707	Roofing: This project is to provide approximately 13,200 square feet of new roofing at one building, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	\$328,824
Park ES				Board District 5
10372698	SEEDS: Construct an outdoor learning environment and edible garden of approximately 2,600 square feet. Includes the excavation of existing asphalt and the addition of decomposed granite, composite wood headers, and permeable pavers. The edible garden will include 8 raised garden beds, potting benches, compost tumbler, and tool storage shed. The outdoor learning environment will include 6 shade trees with logs and stools for seating. The school will provide plants and shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2024	\$100,000
10370190	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$258,938
Perez Special Education Center				Board District 2
10370120	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Plasencia ES				Board District 2
10370141	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
10374448	Paving/Greening/Playground Equipment: This project replaces approximately 38,000 square feet of paving in two main and two kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 10% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities and accessibility upgrades.	SUP - Critical Replacement	Q3-2028	\$10,074,344
Budget Total for Active Projects				\$10,233,853
Ramona Opportunity HS				Board District 2
10373591	Fencing: Install wrought iron fence with gate at the southwest corner of the gymnasium building. This Region East project includes a Board District 2 contribution towards approximately half the budget.	Region Priority	Q3-2024	\$43,655
Ride ES (SMART Academy)				Board District 5
10370125	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$153,420
Riordan PC				Board District 2
10372339	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing the deteriorated floor, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q2-2024	\$100,889
Rodia Continuation HS				Board District 5
10373538	Fencing: Install a new chain-link privacy fence with three gates for vehicle, maintenance, and pedestrian access. The total length is approximately 100' and will enclose the perimeter of the campus.	Board District Priority	Q1-2025	\$40,619
10373058	SEEDS: Construct an outdoor learning environment and performance stage of approximately 5,830 square feet. The project includes removing approximately 1,481 square feet of existing asphalt and adding native planting areas, installing a colored concrete stage and ramp, new irrigation connection and bubblers, log benches and stools, new shade trees, masonry benches, and 3,676 square feet of solar reflective paint on the existing asphalt. The school will add mosaic tiles to the masonry benches.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
Budget Total for Active Projects				\$140,619

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Roosevelt HS				Board District 2
10366803	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 78 general and specialty classrooms, instructional support spaces, administration, auditorium, gymnasium, lunch shelter, basketball and tennis courts, and wellness center. Existing school facilities will be upgraded including the reuse or recreation of certain historical and/or cultural elements, as well as the potential development of a community learning center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium/classroom building, gymnasium, industrial arts building, building C, lunch shelter, maintenance and operations building, two music buildings, and 30 classrooms in relocatable buildings. Additionally, a new natural turf football field, synthetic competition track with sports field lighting and ancillary support buildings, and a new combination baseball and softball field with sports field lighting will be constructed. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2026	\$244,269,101
Rosemont ES				Board District 2
10368735	Seismic Modernization: The project provides a seismic retrofit of the main building with a total area of approximately 19,000 square feet. The building was built in 1922, underwent a major renovation in 1989, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragm. The scope of work includes constructing wall anchorage connections, cross-ties, and new wood beams and joist for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes retrofitting the roof diaphragm and framing, new roofing, replacing heating, ventilation, and air conditioning (HVAC) equipment, and Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Replacement	Q3-2024	\$8,267,708
10370195	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$8,427,217
Rowan ES				Board District 2
10370162	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q4-2024	\$482,455
10373616	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	\$2,792,507
Budget Total for Active Projects				\$3,274,962

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Roybal-Allard ES				Board District 5
10373055	SEEDS: Construct an outdoor learning environment and performance stage of approximately 1,913 square feet. The project includes the excavation of existing grass, new decomposed granite and mulch, new irrigation connection and bubblers, log benches and stools, a colored concrete stage and ramp, new trees, and drought tolerant planting areas. The remaining 7,527 square feet of the grass field will stay intact.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
San Antonio ES				Board District 5
10370168	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
San Gabriel ES				Board District 5
10373057	SEEDS: Construct an outdoor learning environment, performance stage, grass area, and play area of approximately 4,935 square feet. The project includes the excavation of existing asphalt, new decomposed granite, raised planter beds for native plants or edible plants, a mulch play area with balance logs and play stumps, a small grass lawn, new irrigation connection and bubblers, a colored concrete stage, new trees, and drought tolerant planting areas.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
10373149	Fencing: This project replaces approximately 1,600' of chain-link fencing with privacy fencing standing 8' high.	Board District Priority	Q1-2025	\$93,840
10370197	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$342,658
San Miguel ES				Board District 5
10372900	Security System: Install video surveillance (CCTV) system with 6 cameras. This Board District 5 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q3-2024	\$97,011
10370512	Roofing: This project is to provide approximately 26,900 square feet of new roofing at 16 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2025	\$568,423
10370208	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$824,372
San Pascual STEAM Magnet ES				Board District 2
10373525	Access Compliance: Provide 2 Aiphones for secure accessible entrance.	ADA Transition Plan Implementation	Q2-2024	\$178,320

Project Number	Project Description	Program Priority	Substantial Completion	Budget
San Pedro ES				Board District 5
10372255	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 26 door hardware, 6 thresholds, 33 accessible paths of travel, 24 signs, 10 restrooms, 9 drinking fountains, 1 sink/sink cabinet, 2 assistive listening devices, 2 intercoms, 1 metal ramp, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 6 existing elevator modifications, 1 playground component, 3 parking areas, and 7 door modifications/auto openers.	ADA Transition Plan Implementation	Q2-2025	\$4,881,294
10370198	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$5,030,112
Santee Education Complex				Board District 5
10372552	Fencing: Install approximately 2,200' of wrought iron fencing to cover perimeter of campus. A total of 12 pedestrian and drive gates will be fabricated and installed.	Region Priority	Q2-2024	\$377,974
Sheridan ES				Board District 2
10373629	Furniture/Fixtures/Equipment: Provide 63 exterior lunch tables and 22 benches. This Region East project includes a Board District 2 contribution towards approximately half the budget.	Region Priority	Q4-2024	\$120,276
10372700	SEEDS: Construct an outdoor learning and gathering space of approximately 1,800 square feet. Includes the excavation of existing asphalt and the addition of decomposed granite, concrete headers, and permeable pavers. Log benches and stools will be provided. A concrete seat wall will be added to provide more seating under the trees. Seven trees will be installed with irrigation. The school will provide shrubs and groundcovers for the hummingbird habitat/native plant garden.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	\$100,000
10369503	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$379,214
Sierra Park ES				Board District 2
10370206	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Soto ES				Board District 2
10370680	HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system in 1 classroom bungalow and the Main Building.	SUP - Critical Replacement	Q1-2025	\$6,589,811
10373376	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 concrete ramp, 1 parking area, 1 accessible gate, and 1 intercom.	ADA Transition Plan Implementation	Q4-2025	\$1,705,183
10370207	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293
Budget Total for Active Projects				\$8,415,287

Project Number	Project Description	Program Priority	Substantial Completion	Budget
South East HS				Board District 5
10372857	Security System: Install new video surveillance (CCTV) system and 4 cameras. Connect 38 existing cameras to the new system.	Board District Priority	Q3-2024	\$97,111
10371949	Energy/Water Efficiency: Evaluate potential water conservation and cost savings of implanting a cross-link polymer soil conditioner, known as hydrogels, into existing turf at 3 school campuses. Determine the effectiveness of Rain Systems' patented process of hydrogels injection into existing turf in order to reduce water consumption for turf irrigation.	SUP - Critical Replacement	Q3-2024	\$15,306
Budget Total for Active Projects				\$112,417
South Gate HS				Board District 5
10373332	Furniture/Fixtures/Equipment: This project is to purchase and anchor 15 exterior lunch tables. This Board District 5 project includes a school contribution of \$6,500 towards the budget, however, the budget represents the bond-funded portion only.	Board District Priority	Q4-2024	\$27,107
10372608	Roofing: This project is to provide approximately 75,193 square feet of new roofing at 28 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2025	\$1,930,970
10370273	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$181,734
10373521	Gym/Athletic Facilities Renovation: This project includes the installation of a new synthetic turf multipurpose field equipped with irrigation systems to accommodate baseball, softball, and soccer activities. Additionally, it involves the construction of a new batting cage and bullpen complete with decomposed granite (DG) surfacing, fencing/netting, backstops, and dugouts featuring benches. Four new portable bleachers will be provided for spectator seating. Furthermore, associated landscape, hardscape, and infrastructure upgrades as well as accessibility improvements to paths of travel and restroom facilities are included. The project also includes the demolition of the existing natural grass and DG softball field including backstops, dugout, fencing, and irrigation systems.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2027	\$10,622,948
Budget Total for Active Projects				\$12,762,759
South Gate MS				Board District 5
10367525	Portable Removal with Site Improvements: This project is part of the International Studies Learning Center Addition which will enable the International Studies Learning Center to operate on one site at the Legacy HS Complex campus as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. This portion of the project will gradually remove at least 14 classrooms in relocatable buildings from the South Gate MS campus as enrollment is realigned with Southeast MS and the International Studies Learning Center through the establishment of a middle school zone of choice. Once the portable classroom buildings are removed, associated site improvements will also be completed.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$5,022,069
10370514	Roofing: This project is to provide approximately 93,000 square feet of new roofing at 19 buildings, including new gutters and downspouts, installation of skylights and painting of affected areas.	SUP - Critical Replacement	Q4-2024	\$5,653,905
10370255	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$10,835,483

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Stanford ES				Board District 5
10370209	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2026	\$221,041
Stanford PC				Board District 5
10373651	Fencing: Replace approximately 475' of existing chain-link fencing with privacy fencing around the play yard and replace fencing on 3 pedestrian gates and 2 vehicle access gates.	Board District Priority	Q1-2025	\$36,298
10373056	SEEDS: Construct a nature-based play area of approximately 1,526 square feet. The project includes removing existing asphalt, installing a colored concrete pathway, an engineered fiber balance and climbing area, native planting area, raised garden beds, a music and building area, a small seating area with salvaged log stools, new irrigation connection and bubblers, shade trees and shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$100,000
Budget Total for Active Projects				\$136,298
State ES				Board District 5
10370778	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 10 doors/jambs, 10 door hardware, 19 thresholds, 17 accessible paths of travel, 5 signs, 9 restrooms, 15 drinking fountains, 2 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 2 concrete ramps, 14 pieces of accessible furniture, 1 assembly seat, 7 railings, 5 existing elevator modifications, 1 parking area, 2 casework/counters, 5 door modifications/auto openers, and 1 stage lift.	ADA Transition Plan Implementation	Q2-2024	\$5,262,510
10372858	Security System: Add 2 cameras to video surveillance (CCTV) system.	Board District Priority	Q3-2024	\$16,679
Budget Total for Active Projects				\$5,279,189
Stevenson College & Career Preparatory				Board District 2
10372600	Gym/Athletic Facilities Renovation: This project will install new exterior basketball and volleyball courts including stanchions, netting, and solar reflective game lines as well as upgrade the boys' and girls' locker rooms by providing a new storage room and new benches.	Board District Priority	Q3-2026	\$2,000,000
10370256	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$2,148,818
Sunrise ES				Board District 2
10370212	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Sustainability Initiatives				Board District 2
10372977	Energy/Water Efficiency: Magenta House 22-23 is an education & awareness science-fair like opportunity for middle school students under the LADWP MOU 2021. The program targets water conservation and power efficiency. The program includes a full-service water and power project Accelerator. This budget covers the cost of materials and labor to administer the program.	SUP - Critical Replacement	Q2-2024	\$60,000
10373111	Energy/Water Efficiency: The Green Professionals (GPRO) Fundamentals Training 2023 program is a professional development opportunity that will be offered to LAUSD's Climate Champions. Participants in the program will learn the basics of sustainability and will be provided with an overview of the essential strategies and work practices that make buildings and campuses more efficient. The training will be offered to up to 100 participants (4 cohorts of up to 25 participants per cohort). The training is four hours long and can be divided into two sessions of two hours each. Program participants will be able to earn a GPRO Fundamentals of Green Building Certificate by passing an online exam following the training.	SUP - Critical Replacement	Q2-2024	\$19,500
10373565	Energy/Water Efficiency: Heroes for Zero 23-24 is an education & awareness contest under the LADWP MOU 2021. This budget covers the cost of contest materials and awards ceremony. Projects that are developed at schools as a result of awards will have individual project numbers.	SUP - Critical Replacement	Q3-2024	\$21,500
10373215	Energy/Water Efficiency: EmPowered - Alliance to Save Energy Education and Awareness Program 23-24 is a web-based education and awareness program that features STEM-based curriculum; training, guidance and resources for teachers; and hands-on, student-led activities. It is designed to give students the analytical and leadership skills to drive energy savings campaigns in their schools, serving the dual goals of reducing energy costs while boosting student achievement.	SUP - Critical Replacement	Q2-2025	\$201,231
10374483	Energy/Water Efficiency: The LAUSD Aeroponic Tower Garden Pilot Program (Program) will provide equipment, curriculum, and support to grow plants in aeroponic tower gardens at 6 LAUSD school sites. The Program will include the following components: up to 5 aeroponic tower gardens at each of the 6 participating schools; supporting products and materials for operating the tower gardens; professional services including installation & troubleshooting support; a lifetime curriculum license for each school for the Green Bronx Machine curriculum that incorporates growing plants in the tower gardens into multi-disciplinary lessons; and evaluation report of the curriculum and the overall pilot project summarizing the teacher feedback on an annual basis for 3 years.	SUP - Critical Replacement	Q2-2027	\$92,444
Budget Total for Active Projects				\$394,675
Toland Way ES				Board District 5
10373539	Electrical/Lighting: Install a new electronic, free-standing marquee near the main entrance. Relocate the memorial plaque from the front planter to the rear planter. Demolish the existing concrete footing and install a new concrete footing in the new location and trench for conduit. Approximately 30' of underground and 160' of above-ground conduit is needed for power and data cabling. This Board District 5 project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2024	\$100,166
10372357	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q2-2024	\$91,241
Budget Total for Active Projects				\$191,407

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Torres HS				
10373610	Paving/Greening/Playground Equipment: Remove and replace approximately 103,600 square feet of damaged and degraded synthetic turf on the multipurpose field built in 2010. Turf installation will include re-grading and irrigation as required. The project includes removing and replacing approximately 28,350 square feet of decomposed granite infield area.	SUP - Critical Replacement	Q2-2027	Board District 2 \$9,574,681
Trinity ES				
10373663	SEEDS: Construct an outdoor learning environment of approximately 3,400 square feet. The project includes the removal of existing landscaping and the addition of new decomposed granite, salvaged log benches, boulder benches, mounded area with boulders, and native planting areas with shade trees. The school will provide the drought-tolerant shrubs and plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2025	Board District 5 \$100,000
10370216	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$258,938
Union ES				
10369508	Food Services Renovation: Replace deteriorated side-by-side interior walk-in coolers and exterior walk-in freezer by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in coolers, exterior walk-in freezer, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 2 \$221,041
Utah Span School				
10370221	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 2 \$158,938
10373689	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 16 paths of travel, 11 restrooms, 6 drinking fountains, 1 concrete ramp, 1 parking area, 3 assembly seating areas, 1 stage lift, 1 new elevator, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2027	\$13,652,207
Budget Total for Active Projects				\$13,811,145
Victoria ES				
10370224	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 5 \$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Virgil MS				Board District 2
10369531	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
10372304	HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q4-2028	\$31,117,217
Budget Total for Active Projects				\$31,266,035
Wadsworth ES				Board District 5
10373505	Furniture/Fixtures/Equipment: Replace deteriorated desks in 14 classrooms with new desks. This Board District 5 project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2024	\$108,466
10369511	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	\$154,961
Budget Total for Active Projects				\$263,427
Walnut Park ES				Board District 5
10372087	Roofing: This project is to provide approximately 81,168 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$2,930,129
10373612	Campus Improvement: Replace two steel staircases due to extensive rust and corrosion. One of the staircases is located in Building A and the other in Building B.	SUP - Critical Replacement	Q3-2026	\$674,747
10370167	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$3,763,814
West Vernon ES				Board District 5
10373652	Electrical/Lighting: Install a new electronic, free-standing marquee with a 2-sided 8' x 4' color LED display near the main entrance. This Region East project includes a Board District 5 contribution towards approximately half the budget.	Region Priority	Q2-2024	\$72,754
White ES				Board District 2
10374457	Security System: This project installs a secure entry system at the front gate of the campus.	Region Priority	Q4-2024	\$42,956

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Wilson HS				Board District 2
10369719	Addition: The school is well known for its visual and performing arts programs which operate in a limited capacity in facilities that are outdated, undersized and in some instances, unusable. Included in the project is a new facility with approximately 14,000 square feet to support small student performances, drama production, and graphic design programs, consisting of 3 specialty classrooms (digital imaging, drama, and flexible performance classroom suites), an outdoor amphitheater with covered stagecraft storage area, and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; specialized furniture and equipment to support the robust performing arts programs; removal of 3 classrooms in relocatable buildings and relocation of the Lincoln Heights/El Sereno Community of Schools staff stationed there; upgrades to landscape and hardscape in project-related areas; and site work, path of travel, and other required ADA improvements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2026	\$34,470,353
10370649	Flooring: This project is to replace approximately 279,000 square feet of deteriorated flooring.	SUP - Critical Replacement	Q4-2026	\$2,253,493
10370261	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$36,883,355
Woodlawn ES				Board District 5
10370231	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509

2024 Strategic Execution Plan

REGION SOUTH



SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
109th St. ES				
10368361	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2024	Board District 7 \$570,456
112th St. ES				
10370098	Flooring: This project is to replace approximately 52,000 square feet of deteriorated flooring in 16 buildings. The scope of work includes addressing floor slab settlements in Buildings A and B and ADA work as required.	SUP - Critical Replacement	Q3-2025	Board District 7 \$3,908,657
10369500	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$4,067,595
118th St. ES				
10372596	Security System: Install video surveillance (CCTV) system with 5 cameras.	Board District Priority	Q3-2024	Board District 7 \$77,511
135th St. ES				
10374470	Furniture/Fixtures/Equipment: This project is to purchase 10 exterior lunch tables and 10 umbrellas. The tables and umbrellas will also be anchored.	Board District Priority	Q2-2025	Board District 7 \$47,708
10369499	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$206,646
153rd St. ES				
10372966	Roofing: This project is to provide approximately 28,450 square feet of new roofing at 13 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q1-2025	Board District 7 \$696,555
15th St. ES				
10370147	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 7 \$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
186th St. ES				Board District 7
10370188	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
10373369	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 restrooms, 5 drinking fountains, 27 accessible paths of travel, 2 assembly seating areas, 1 parking area, 1 metal ramp, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q3-2027	\$6,909,771
Budget Total for Active Projects				\$7,068,709
232nd Pl. ES				Board District 7
10370219	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
24th St. ES				Board District 1
10373491	Fencing: Replace 500 linear feet of deteriorated fencing with new wrought iron fencing standing 4' high. The new fencing will surround the agricultural area and includes 4 pedestrian gates.	Region Priority	Q2-2024	\$105,267
32nd St./USC Magnets				Board District 1
10368382	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2024	\$503,271
10372107	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 23 general and specialty classrooms and support spaces. Existing school facilities will be upgraded including exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of 13 uncertified relocatable buildings and 1 storage building. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility will be provided. To support the schools during construction, the 32nd St./USC Magnets will temporarily relocate to the former Downtown Business Magnet campus where interim facilities will be upgraded to include the installation of 2 kindergarten classrooms in relocatable buildings, a kindergarten play area, and minor reconfiguration of demountable partitions.	SUP - Major Renovations and Modernizations	Q2-2029	\$107,959,859
Budget Total for Active Projects				\$108,463,130

Project Number	Project Description	Program Priority	Substantial Completion	Budget
52nd St. ES				Board District 1
10367067	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 113 doors/hardware, 5 door jambs, 12 thresholds, 30 accessible paths of travel, 87 signs, 10 restrooms, 13 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 6 assembly seats, 6 railings, 1 casework, 1 piece of accessible furniture, and 1 parking area.	ADA Transition Plan Implementation	Q2-2024	\$3,546,051
10373005	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2025	\$2,032,616
Budget Total for Active Projects				\$5,578,667
59th St. ES				Board District 1
10374043	Lunch/Shade Shelter: Install shade structure of approximately 30' x 60' on the yard adjacent to the garden.	Region Priority	Q4-2025	\$310,436
66th St. ES				Board District 7
10374054	Access Compliance: Provide a ramp to classroom 30 in building AA-503.	ADA Transition Plan Implementation	Q3-2024	\$129,824
10369505	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$278,642
74th St. ES				Board District 1
10370202	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
75th St. ES				Board District 7
10370201	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
7th St. Arts Integration Magnet ES				Board District 7
10369827	Food Services Renovation: This project replaces an undersized and outdated food service facility with a new food services building that will provide students with faster access to nutritious, healthy meals. The scope includes the construction of a new food services building of approximately 1,600 square feet, consisting of a food preparation/kitchen area, serving area, and food storage with new furnishings and energy efficient equipment; construction of an arcade and concrete walkway of approximately 1,500 square feet; exterior painting of the existing 5 concrete lunch shelters; and demolition of the existing undersized food service "hot shack" shed building. To continue providing meals to students during this project, an interim mobile kitchen (8' x 40' portable building) will be placed at the school along with required utilities, temporary fencing, and a temporary access ramp from the lower playground to the main campus during construction. Site work including a ramp, retaining wall, paving, and utilities as well as any other improvements needed to ensure compliance with local, State and Federal facilities requirements including program accessibility under the Americans with Disabilities Act (ADA) are also incorporated into the project.	SUP - School Cafeteria Upgrades	Q2-2024	\$11,559,561
10372690	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 13 accessible paths of travel, 9 restrooms, 3 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 3 assembly seats, 2 railings, 1 new elevator with covered bridge, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2026	\$9,065,859
10373025	Campus Improvement: The project replaces the cracked retaining wall along the west side of the campus adjacent to the staff parking lot as well as the asphalt pavement in the parking lot.	SUP - Critical Replacement	Q1-2027	\$2,001,951
Budget Total for Active Projects				\$22,627,371
92nd St. ES				Board District 7
10368155	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 17 general and specialty classrooms, instructional support spaces, storage space, lunch shelter, covered walkways, playground, and parking lot. Existing school facilities will be upgraded including the modernization and seismic retrofit of the historic assembly hall/classroom building (west building), and HVAC upgrades to the administration building and kindergarten building #2. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of kindergarten building #1, classroom building D, one storage building, boiler house, lunch shelter, five relocatable classroom buildings and one relocatable restroom building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2026	\$82,711,681

Project Number	Project Description	Program Priority	Substantial Completion	Budget
95th St. ES				Board District 1
10373135	Furniture/Fixtures/Equipment: Purchase 80 pieces of furniture including exterior lunch tables, umbrellas, and benches. Maintenance & Operations to anchor all tables. This Board District 1 project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q4-2024	\$81,923
10373160	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 restroom, 1 concrete ramp, 1 existing ramp replacement with stairs, and 1 new stage lift with stage adapt.	ADA Transition Plan Implementation	Q1-2025	\$2,398,648
10373163	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2026	\$2,257,343
10368375	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$4,897,423
96th St. ES				Board District 7
10372277	Portable Removal with Site Improvements: Demolish and remove 2 portable buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/Replace asphalt paving.	RM - Portable Removal Plan	Q2-2024	\$295,372
10370186	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$454,881
99th St. ES				Board District 7
10374482	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$529,945. Estimated energy savings is 215,444 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$141,888 which is 26.7% of the ECM costs.	SUP - Critical Replacement	Q3-2024	\$141,888

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Alexander Science Center ES				Board District 1
10372532	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2024	\$30,214
Amestoy ES				Board District 7
10369411	Addition: The school has 32 classrooms located in relocatable buildings with 24 of the classrooms in DSA-certified portables, 2 of the classrooms in uncertified portables, and 6 of the classrooms in DOH portables that do not comply with State standards for school buildings. This project includes the construction of a new 12-classroom building and support spaces to replace 14 classrooms in relocatable buildings and will be furnished/equipped to current code requirements and District design standards. Also included in the project are two phases of interim housing to support the school site during construction of the new permanent building and infrastructure upgrades as required to support the new facilities such as an enhanced Information Technology network convergence system and a new campus-wide fire alarm system. Upgrades to landscape, hardscape, parking, and playground areas as appropriate will be made to support the removal of relocatable buildings and construction of new facilities. In addition, construction activities include site work and compliance with the Americans with Disabilities Act (ADA), Division of State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), and any other improvements or mitigations to meet Local, State and/or Federal facilities requirements.	SUP - Major Renovations and Modernizations	Q4-2024	\$44,034,508
10370123	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$44,193,446
Annalee ES				Board District 7
10372864	Paving/Greening/Playground Equipment: Purchase 3 play structures and 1 play mat for the campus. The play structures and matting will be installed as part of the Playground Matting & Equipment Replacement Program - Project Execution Branch (project #10369083) along with play matting already planned under this program.	Board District Priority	Q3-2024	\$181,726
Bandini ES				Board District 7
10368379	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$154,961
Banneker Career & Transition Center				Board District 7
10370118	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Banning HS				Board District 7
10369533	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2024	\$534,053
10370878	Electrical/Lighting: Install new electronic free-standing marquee.	Board District Priority	Q2-2024	\$329,438
10367083	HVAC: The project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the main, multipurpose, shop #1 and shop #3 buildings. The HVAC systems are over 40 years old and beyond economical repair. The project will also address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Replacement	Q3-2024	\$24,818,266
Budget Total for Active Projects				\$25,681,757
Barrett ES				Board District 1
10373164	Paving/Greening/Playground Equipment: The project includes the removal of 2 bungalow buildings with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q2-2026	\$2,625,146
10369497	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q4-2026	\$158,938
Budget Total for Active Projects				\$2,784,084
Barton Hill ES				Board District 7
10370127	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bethune MS				Board District 7
10370081	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 82 doors/hardware, 19 accessible paths of travel, 97 signs, 16 restrooms, 14 drinking fountains, 12 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 2 concrete ramps, 1 metal ramp, 2 assembly seats, 12 railings, 6 locker room modifications, 1 parking area, 6 casework/counters, 19 door modifications/auto openers, and 2 new stage lifts.	ADA Transition Plan Implementation	Q1-2025	\$14,525,494
10373685	Campus Improvement: Minor interior upgrades at the existing "E" Building and Shop Building #2 including new paint, signage, graphics, furniture, and technology. New exterior doors with vision windows will be provided for the mental telehealth counseling rooms. Site improvements include utility connections to support mobile laundry truck, security fencing and gates, and an Intercom Access phone.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	\$1,496,017
10370682	Flooring: This project is to replace approximately 126,000 square feet of deteriorated vinyl tile, rubber tile, and hardwood flooring.	SUP - Critical Replacement	Q3-2026	\$4,811,949
Budget Total for Active Projects				\$20,833,460
Bonita ES				Board District 7
10370131	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Broad ES				Board District 7
10373132	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 accessible paths of travel, 9 restrooms, 6 drinking fountains/sinks, 13 metal ramps, 1 assembly seat, 1 new elevator, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2027	\$13,555,517
10370133	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$13,704,335
Budlong ES				Board District 1
10373136	Security System: This project replaces a deteriorated analog CCTV system with a new digital system including 4 exterior cameras. The existing secure entry system will also receive an upgrade to make its intercom camera accessible to the CCTV system. This Board District 1 priority project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q2-2024	\$78,524

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carnegie MS				Board District 7
10369610	HVAC: This project is to replace heating, ventilation and air conditioning systems at the Administration and Library/Oral Arts Buildings.	SUP - Critical Replacement	Q2-2024	\$4,234,092
10372941	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q4-2025	\$1,140,364
Budget Total for Active Projects				\$5,374,456
Caroldale Learning Community				Board District 7
10369476	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Carson ES				Board District 7
10370137	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
10374442	Paving/Greening/Playground Equipment: This project replaces approximately 100,000 square feet of paving in the main and kindergarten playgrounds. The scope of work includes hardscape upgrades with solar reflective coating on playgrounds; replacement of playground equipment as necessary; greening improvements that may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas that are necessary to meet the District's goal for schoolyards to be 30% green/natural (currently the schoolyard is approximately 2% green); installation of privacy fencing; and exterior painting of existing buildings and structures. The project also provides infrastructure upgrades including underground utilities, a new trash enclosure, and accessibility upgrades.	SUP - Critical Replacement	Q3-2028	\$10,995,805
Budget Total for Active Projects				\$11,154,743

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Carson HS				Board District 7
10367440	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 335 doors/hardware, 63 accessible paths of travel, 230 signs, 28 restrooms, 33 drinking fountains, 14 sinks/sink cabinets, 5 assistive listening devices/intercoms/phones, 5 concrete ramps, 17 metal ramps, 30 pieces of accessible furniture, 6 assembly seats, 3 railings, 3 locker room modifications, 2 parking areas, 25 casework/counters, 3 door modifications/auto openers, 1 new elevator, and 1 stage lift. In addition, this project includes critical repairs and safety improvements for Building K to address structural deficiencies that have developed since its construction in 1968. The scope of work for Building K includes replacing the entire roofing system and roofing structural members, replacing the cement plaster soffits and fascia in the corner areas, replacing corroded guardrails and stair rails in certain areas, installing additional structural elements to safeguard the building, and providing additional ADA upgrades beyond the facilities that were previously identified for accessibility enhancement.	ADA Transition Plan Implementation	Q2-2024	\$16,392,033
10372867	Security System: Install secure entry system at main entrance gate with 3 receivers in main office.	Board District Priority	Q2-2024	\$35,024
10369707	Roofing: This project provides approximately 155,000 square feet of new roofing at 32 buildings campus-wide including new heating, ventilation, and air conditioning (HVAC) units and equipment, skylight windows, gutters and downspouts.	SUP - Critical Replacement	Q2-2025	\$3,388,146
10372942	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q4-2025	\$1,184,039
10370258	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293
10374450	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building for the Carson HS complex which is comprised of Carson HS, Academy of Education and Empowerment, Academy of Medical Arts, Musical Entertainment & Digital Arts Magnet, and Eagle Tree Continuation HS. The complex has 20 relocatable buildings, 19 of which do not comply with State standards, containing 37 classrooms and support spaces. Included in the project are approximately 30 new classrooms, support and administrative spaces, and covered walkways; replacement of the existing relocatable buildings at Eagle Tree Continuation HS; replacement of the existing softball field impacted by the project development; improvements necessary to meet the District's goal for schoolyards to be 30% green/natural; site improvements include new parking, utility upgrades, landscaping, hardscaping, fencing and gates, security enhancements, and accessibility upgrades; exterior painting of existing buildings and structures; and interim facilities necessary to support school programs during construction.	SUP - Major Renovations and Modernizations	Q4-2030	\$145,644,050
Budget Total for Active Projects				\$166,763,585

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Century Park ES				Board District 1
10369478	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Cimarron ES				Board District 1
10373615	Paving/Greening/Playground Equipment: The project includes the removal of 1 portable building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	\$2,700,925
Compton ES				Board District 7
10370139	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Crenshaw Magnet HS: STEMM				Board District 1
10370654	Roofing: This project provides approximately 126,000 square feet of new roofing at four buildings including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$2,427,932
Crestwood ES				Board District 7
10373159	Security System: This project installs a new CCTV surveillance system with 3 exterior cameras. The existing secure entry system will receive an upgrade to make its intercom camera accessible to the CCTV system and allow the use of a card reader for staff access.	Region Priority	Q2-2024	\$63,199
Curtiss MS				Board District 7
10372696	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 restrooms, 3 concrete ramps, and other miscellaneous upgrades to the main entrance and multipurpose room.	ADA Transition Plan Implementation	Q3-2024	\$2,061,343
10366315	Seismic Modernization: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Replacement	Q1-2025	\$2,933,310
Budget Total for Active Projects				\$4,994,653
Dana MS				Board District 7
10370238	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Denker ES				Board District 7
10370142	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Dodson MS				Board District 7
10369523	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$181,734
Dolores ES				Board District 7
10369481	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$224,820
Dominguez ES				Board District 7
10368356	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2024	\$539,014
Dorsey HS				Board District 1
10373683	Campus Improvement: Minor interior upgrades at the existing "L" Building (Science Building #2) including new paint, signage, graphics, furniture, and technology. Minor demolition of built-in cabinets and installation of new flooring at select locations. Site improvements include utility connections to support a mobile laundry truck, security fencing and gates, and an Intercom Access phone.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	\$1,833,727
10373388	Gym/Athletic Facilities Renovation: This athletic facilities upgrades project includes new natural grass on the football/soccer field, a new 6-lane synthetic track, new practice long jump and shot put areas, modular building for home restrooms, home bleachers with 1,500-seat capacity, visitor bleachers with 500-seat capacity, field lighting, press box and sound system, scoreboard, goalposts, fencing and gates, and associated upgrades including landscape, hardscape, and infrastructure. The scope of work also includes the demolition and removal of the existing decomposed granite track and natural grass field as well as accessibility upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2027	\$15,320,837
10369538	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293
Budget Total for Active Projects				\$17,274,857
Drew MS				Board District 7
10370239	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$181,734

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Dymally HS				
10373384	Gym/Athletic Facilities Renovation: The project upgrades the existing football stadium with two new permanent buildings to provide home and visitor restrooms, concessions, ticket booths, and custodial/mechanical support spaces as well as a new shot put area, fencing, and gates. Associated landscape, hardscape, infrastructure, and accessibility upgrades will be provided.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2027	Board District 7 \$6,773,757
Edison MS				
10368385	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 7 \$158,938
Figueroa ES				
10370149	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 1 \$159,509
Fleming MS				
10370242	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 7 \$181,734
Flournoy ES				
10368377	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 7 \$158,938
Foshay Learning Center				
10372083	Roofing: This project is to provide approximately 92,142 square feet of new roofing sitewide, including the installation of new gutters and downspouts, gravity vents, and painting of affected areas.	SUP - Critical Replacement	Q3-2025	Board District 1 \$2,252,088
Fries ES				
10370155	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	Board District 7 \$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Garcetti Learning Academy				Board District 1
10373347	Electrical/Lighting: This project installs a new electronic, free-standing marquee with a single-sided 8' x 5' color LED display near the main entrance to the campus. Install concrete footing, trench for conduit, and relocate a section of wrought iron fencing. Approximately 80' of underground and 110' of above-ground conduit is needed for power and data cabling. This Region South project includes the school contribution of \$33,500; however, the budget represents only the bond-funded portion.	Region Priority	Q2-2024	\$40,494
10373512	Ceiling/Wall System: Improve acoustics in the auditorium/multipurpose room by installing 4,500 square feet of sound mitigating and bass trapping materials on ceiling to prevent reverberation.	Board District Priority	Q3-2024	\$94,203
Budget Total for Active Projects				\$134,697
Gardena ES				Board District 7
10370156	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Gardena HS				Board District 7
10370488	Roofing: This project is to provide approximately 238,000 square feet of new roofing at 32 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$7,397,735
10370264	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
10373385	Gym/Athletic Facilities Renovation: The project upgrades the football stadium and track including a new synthetic all-weather track to replace the decomposed granite track; new field event facilities for long jump, triple jump, and high jump and improvements to the shot put area; natural grass football/soccer field with irrigation and drainage; new stadium bleachers for the home side with capacity of approximately 3,600 seats and for the visitor side with capacity of approximately 1,900 seats; press box and sound system; and new scoreboard, football field goal posts, fencing, and gates. Site improvements include exterior paint and interior finishes for two existing permanent buildings (home and visitor restrooms/concessions) located at the existing football stadium and associated upgrades including landscape, hardscape, infrastructure, and accessibility upgrades.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2027	\$22,412,311
Budget Total for Active Projects				\$29,968,984

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Gompers MS				Board District 7
10372606	Roofing: This project is to provide approximately 121,290 square feet of new roofing at 29 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$3,159,311
10373664	Campus Improvement: The project includes upgrades to the interiors of approximately 42 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include technology upgrades such as the installation of new interactive display boards and sound enhancement devices for teacher oration, limited electrical upgrades to support new classroom technology, installation of new and/or renovation of white boards/tack boards, purchase and installation of new classroom furniture, upgrades to window blinds, painting of classroom interior surfaces, installation of security locks, and replacement of ceiling tiles as needed.	SUP - Major Renovations and Modernizations	Q3-2026	\$7,252,899
10370244	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293
Budget Total for Active Projects				\$10,532,503
Graham ES				Board District 7
10370082	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 76 doors/hardware, 9 accessible paths of travel, 79 signs, 11 restrooms, 4 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 2 new rows of assembly seating, 7 railings, 1 cafeteria counter, 1 modular elevator, and 1 stage lift.	ADA Transition Plan Implementation	Q4-2024	\$9,670,654
Grape ES				Board District 7
10374411	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$514,141. Estimated energy savings is 155,433 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$148,253 which is 28.8% of the ECM costs.	SUP - Critical Replacement	Q3-2024	\$148,253
10366317	Seismic Modernization: Repair 29,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Replacement	Q2-2025	\$3,143,101
10373617	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	\$2,792,507
Budget Total for Active Projects				\$6,083,861

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Griffith-Joyner ES				Board District 7
10373506	Security System: Install a video surveillance (CCTV) system with 11 cameras.	Board District Priority	Q2-2024	\$84,357
10370189	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$233,175
Gulf ES				Board District 7
10373654	Electrical/Lighting: Install a new electronic, free-standing marquee with a single-sided 8' x 5' color LED display near the main entrance.	Region Priority	Q1-2025	\$70,842
Halldale ES				Board District 7
10373195	Furniture/Fixtures/Equipment: This project provides a total of 61 pieces of furniture including exterior lunch tables, umbrellas, and benches. The scope includes anchoring the tables and benches. This Board District 7 project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q2-2024	\$88,146
10373684	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 paths of travel, 10 restrooms, 8 drinking fountains, 4 concrete ramps, 6 metal ramps, 1 arcade, 3 assembly seating areas, 1 parking area, 1 changing room with toilet, 1 stage lift, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2027	\$12,188,327
Budget Total for Active Projects				\$12,276,473
Harte Preparatory MS				Board District 1
10372948	Security System: Install electric gate opener and intercom at parking lot including the installation of gate motors and chain drives to existing wrought iron rolling gates, video intercom at the parking entrance with intercom receivers in the main office, and 200' of underground conduit for power and data, requiring trenching of the asphalt parking area. In order to allow vehicles to pull up, stop, and use the video intercom without blocking the sidewalk, the fence line at the entrance to the parking lot will be modified by moving the rolling gate back 20' into the parking lot.	Region Priority	Q3-2024	\$115,461
10370245	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293
Budget Total for Active Projects				\$235,754
Hillcrest ES				Board District 1
10364136	Paving/Greening/Playground Equipment: This urban greening project is a collaboration between the District and the LA County Department of Public Works. The project is anticipated to include the following: conversion of existing asphalt into a permeable meadow playfield, the addition of native landscaping, shade trees, a learning garden with raised planter beds, an outdoor classroom with tables and benches, a bioswale, a decomposed granite walking path, minor ADA upgrades to the path of travel and restrooms, and improved site drainage and storm water runoff.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2025	\$246,020
Jordan HS				Board District 7
10374406	Access Compliance: Provide and install a portable platform lift in the auditorium and a vertical changing station including modification to the existing restroom stall.	ADA Transition Plan Implementation	Q4-2024	\$142,328

Project Number	Project Description	Program Priority	Substantial Completion	Budget
King ES				Board District 1
10373492	Electrical/Lighting: Remove the existing manual-type marquee and install a new electronic, free-standing marquee in its place on Hobart Blvd. New concrete footing and 40' of trenching required to install underground pathways for electrical and data. This Region South project includes a Board District 1 contribution towards approximately half the budget.	Region Priority	Q2-2024	\$76,436
10373996	Furniture/Fixtures/Equipment: Purchase 8 outdoor benches, 6 exterior lunch tables, and 6 exterior lunch tables with umbrellas to be anchored.	Region Priority	Q4-2024	\$52,629
10373378	Paving/Greening/Playground Equipment: The project includes the removal of 1 portable building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	\$2,277,167
10370199	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Budget Total for Active Projects				\$2,565,170
King-Drew Medicine & Science Magnet HS				Board District 7
10367507	Roofing: This project replaces approximately 64,859 square feet of deteriorated roofing with new PVC roofing and metal flashing. The project will remove and replace deteriorated Kalwall panels throughout as well as the deteriorated waterproofing system at the exterior basketball court. The scope of work also includes the replacement of damaged wood in kind and deteriorated roof insulation; painting to match existing areas affected in the roof demolition; and existing roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Replacement	Q4-2024	\$9,292,050
10370267	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$9,440,868
Knox ES				Board District 7
10373367	Security System: Install video surveillance (CCTV) system with 6 cameras.	Board District Priority	Q2-2025	\$97,792
Leland ES				Board District 7
10368338	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$154,961

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Lomita STEAM Magnet ES				Board District 7
10369491	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Manchester ES				Board District 1
10374415	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$628,816. Estimated energy savings is 183,975 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$174,628 which is 27.7% of the ECM costs.	SUP - Critical Replacement	Q3-2024	\$174,628
10372697	SEEDS: Construct an outdoor learning and gathering space of approximately 7,400 square feet. Includes the installation of concrete paving to create a stage, concrete headers to create a border around the garden, new trees, mulch, a new irrigation system, solar reflective coating, and metal benches to create an outdoor learning environment. The school will provide shrubs and groundcover for a butterfly and hummingbird habitat, metal benches, and a new natural grass field.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2024	\$150,000
10370178	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$473,446
Manhattan ES				Board District 1
10373997	Furniture/Fixtures/Equipment: Purchase furniture for the library. Furniture includes 11 soft seating, 10 chairs, 2 student tables, and 1 librarian desk.	Region Priority	Q4-2024	\$37,894
Mann UCLA Community School				Board District 1
10372196	Gym/Athletic Facilities Renovation: Replace scoreboards with regulation scoreboards to allow for competitive play since the school changed from a middle school to a span 6-12 school in 2017. Install 2 scoreboards and shot clocks in the gym, one set at each end of the basketball court, and add minor structural support/bracing to wall studs.	Board District Priority	Q2-2024	\$128,355
10370251	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$277,173

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Manual Arts HS				Board District 1
10371505	Electrical/Lighting: This project installs 4 lighting poles at the track/football field and upgrades the electrical room. The poles will stand 90' and 100' high with a total of 54 LED fixtures. This Region South priority project includes a Board District 1 contribution towards approximately half the budget.	Region Priority	Q2-2024	\$2,160,587
10368184	Campus Improvement: The project will expand the existing wellness center, operated by St. John's Well Child & Family Center, to provide additional dental and medical services. The project consists of approximately 3,400 square feet of new construction, related site improvements, removal of existing bungalows, and various reconfigurations and alterations to the approximately 2,200-square-foot existing wellness center.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2024	\$10,362,077
10373694	Gym/Athletic Facilities Renovation: This project replaces the football scoreboard and goal posts.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2025	\$431,734
10370269	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$13,103,216
Markham MS				Board District 7
10372476	Energy/Water Efficiency: This project oversees contractor's coating of one portable unit with the ThermaCote insulating coating product. The project includes the purchase, installation and monthly data gathering of the electric submeters at the BARD A/C units of the 2 portable units. Measurement & verification will be performed by data gathering (kWh) from the electric submeters once a month over a 12-month performance period for submission to the Sustainability Initiatives Unit.	SUP - Critical Replacement	Q2-2024	\$16,780
10370678	Roofing: This project is to provide approximately 42,000 square feet of new roofing at 28 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2025	\$1,117,617
10368378	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$154,961
Budget Total for Active Projects				\$1,289,358
McKinley ES				Board District 7
10368162	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 32 general and specialty classrooms, instructional support spaces, administration, library, multipurpose room, lunch shelter, hard courts, grass field, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the main administration/classroom building, assembly hall/classroom building, kindergarten buildings #1 & #2, two arcades, lunch shelter, and 11 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2025	\$90,773,334

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Menlo ES				Board District 1
10370180	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Meyler ES				Board District 7
10370220	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Miller ES				Board District 1
10370183	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Miramonte ES				Board District 7
10372869	Security System: Replace deteriorated security system with new video surveillance (CCTV) system including 11 cameras.	Board District Priority	Q3-2024	\$167,247
10368358	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2024	\$492,408
Budget Total for Active Projects				\$659,655
Moneta Continuation HS				Board District 7
10373507	Furniture/Fixtures/Equipment: Purchase 10 exterior lunch tables with umbrellas.	Board District Priority	Q3-2024	\$38,412
Moore Math/Science/Technology Academy				Board District 7
10373196	Fencing: This project replaces approximately 500' of chain-link fencing standing 8' high with privacy fencing. This Board District 7 project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q4-2024	\$38,492
Muir MS				Board District 1
10369545	Roofing: The project will replace approximately 140,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, replacing skylights, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Replacement	Q3-2025	\$3,719,364
10370252	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293
Budget Total for Active Projects				\$3,839,657

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Narbonne HS				Board District 7
10371797	Roofing: This project is to provide approximately 368,287 square feet of new roofing sitewide, including the installation of new gutters and downspouts, skylights, and painting of affected areas.	SUP - Critical Replacement	Q3-2025	\$11,437,040
10370272	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$11,596,549
Normandie ES				Board District 1
10369714	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 3 doors, 63 door hardware, 25 thresholds, accessible paths of travel, 74 signs, 11 restrooms, 29 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 metal ramp, 2 assembly seats, 1 existing elevator modification, 1 locker room modification/locker, 2 playground components, 3 casework/counters, and 2 new elevators/stage lifts.	ADA Transition Plan Implementation	Q2-2024	\$6,005,795
Norwood ES				Board District 5
10370187	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Park Western ES				Board District 7
10370711	Security System: Install window security grills in 17 rooms.	Region Priority	Q2-2026	\$103,076
Parmelee ES				Board District 7
10368373	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
Point Fermin Marine Science Magnet ES				Board District 7
10373368	Electrical/Lighting: Replace a manual-type marquee with a new electronic, free-standing marquee in the same location. Install a new concrete footing and trench approximately 100' for conduit for power and data. The new 8' x 5' marquee is single-sided with a color LED display.	Board District Priority	Q2-2024	\$82,704
Purche ES				Board District 7
10372553	Fencing: Install approximately 200' of chain-link fence standing 8' high with two roll gates at the parking lot.	Region Priority	Q4-2024	\$51,384
10370191	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$200,202

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Rancho Dominguez Preparatory School				Board District 7
10372525	Paving/Greening/Playground Equipment: This project is to replace approximately 80,000 square feet of synthetic turf on the football field, including new perimeter drainage, water cannons, and repair of the track.	SUP - Critical Replacement	Q3-2025	\$4,284,046
Raymond ES				Board District 1
10370193	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Riley HS				Board District 7
10373498	Security System: Install a new secure entry system at the entrance gate from the parking lot. Upgrade the pedestrian gate to support the new locking mechanism.	Board District Priority	Q2-2024	\$36,782
10367582	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the Classroom, Nursing, Library, and Administration buildings. The HVAC systems are over 15 years old and beyond economical repair. This project will also include ADA work for 5 relocatable buildings including new metal ramps and associated sitework.	SUP - Critical Replacement	Q2-2025	\$4,438,421
Budget Total for Active Projects				\$4,475,203
Ritter ES				Board District 7
10373197	Electrical/Lighting: This project replaces the existing manual-type, free-standing marquee with an electronic, free-standing marquee with a 2-sided 8' x 5' color LED display. Install a new concrete footer and trench for approximately 30' of conduit needed for power and data cabling. This Board District 7 project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q3-2024	\$77,608
San Pedro HS				Board District 7
10366808	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 14 general and specialty classrooms, instructional support spaces, administration, food service, campus drop-off/main entrance, band/visual arts, lunch shelter, tennis courts, and central plant with associated infrastructure. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, classroom building #1, and home economics building; seismic retrofit of the old gymnasium building; and the modernization of the science/classroom building with a new elevator, minor interior modifications, and improvements to the exterior facade. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, industrial arts building, central plant, food service building, and 16 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2028	\$260,173,844

Project Number	Project Description	Program Priority	Substantial Completion	Budget
South Shores Visual & Performing Arts Magnet ES				Board District 7
10369347	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 12 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards. Included in the project are 12 new classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system and a new campus-wide fire alarm system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim facilities to support the school site during construction; restoration of the eastern portion of the upper playground area after the removal of interim facilities, including asphalt replacement, striping and installation of playground fixtures; installation of a student restroom building in the upper playground area including fire alarm connection to the new system; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q3-2024	\$35,917,894
Taper ES				Board District 7
10370213	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Van Deene ES				Board District 7
10370223	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Weigand ES				Board District 7
10373405	Access Compliance: Install metal ramp to room 16.	ADA Transition Plan Implementation	Q2-2024	\$188,819
10373379	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping with trees, pavers, and decomposed granite; shaded seating areas and shade structure; internet connectivity; irrigation and outdoor sink; and accessibility improvements. Adjacent landscaped area may be included in the outdoor learning environment to adapt to specific site conditions and to incorporate existing trees, planting areas, and other greening elements.	SUP - Major Renovations and Modernizations	Q4-2026	\$2,348,634
10370226	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Budget Total for Active Projects				\$2,696,962
West Athens ES				Board District 1
10370227	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Western TECH Magnet School				Board District 1
10370229	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
Wilmington Park ES				Board District 7
10371767	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 16 door/jamb, 24 door hardware, 8 thresholds, 41 accessible paths of travel, 9 signs, 14 restrooms, 33 restroom accessories, 5 drinking fountains, 2 sinks/sink cabinets, 1 assistive listening devices/intercoms/phones, 3 concrete ramps, 5 pieces of accessible furniture, 15 railings, and 3 existing elevator modifications.	ADA Transition Plan Implementation	Q4-2025	\$5,645,968
10369517	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
Budget Total for Active Projects				\$5,794,786
Wilmington STEAM Magnet MS				Board District 7
10370472	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 117 doors/hardware, 15 accessible paths of travel, 72 signs, 20 restrooms, 13 drinking fountains/bottle filling stations, 8 sinks/sink cabinets, 2 showers, 1 assistive listening device/intercom/phone, 4 concrete ramps, 11 pieces of accessible furniture, 1 assembly seating area in the auditorium with 50 replacement seats and 3 new companion seats, 13 railings, 2 locker room modifications/lockers, 7 casework/counters, 28 door modifications, and 1 new elevator.	ADA Transition Plan Implementation	Q2-2024	\$9,959,089
10369532	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$154,961
10373657	Campus Improvement: The project includes the design and construction of a new wellness center of approximately 6,000 square feet to be operated by the Wilmington Community Clinic in providing medical, dental, and mental health services to students, families, and community members. Also included are associated site improvements including a parking lot, fencing, gates, landscape, hardscape, and infrastructure improvements; the removal of the existing agricultural building; and the replacement of existing garden areas and the existing outdoor fenced storage area impacted by the new wellness center.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2028	\$21,300,000
Budget Total for Active Projects				\$31,414,050
Woodcrest ES				Board District 1
10374456	Lunch/Shade Shelter: This project installs a shade structure of approximately 30' x 60' on the playground yard.	Region Priority	Q3-2026	\$405,522
10369518	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$154,961
Budget Total for Active Projects				\$560,483

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2024 Strategic Execution Plan

DISTRICTWIDE FACILITIES INITIATIVES



COMPLETED DISTRICTWIDE FACILITIES PROJECTS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Automated Fire Alarm Dialer Program				
10368923	Fire Alarm System: This program will provide automated fire alarm dialer systems with a central monitoring station account at approximately 150 sites throughout the District. Connection to a central monitoring system is necessary to bring sites into compliance with District safety standards, provide timely and reliable dispatch of emergency response personnel in the event of a fire at the site, and ensure the safety of occupants and facilities. The scope of work includes the installation of conduits and wiring connections between the electrical panel, automated dialer, and the existing fire alarm control panel. Two dedicated phone and/or data lines, a dedicated electrical circuit, and a central monitoring station account with associated programming will also be provided.	SUP - Critical Replacement	Q1-2023	\$751,982
Energy Efficient Lighting Upgrades 2015				
10366785	Electrical/Lighting: This project focuses on upgrading T12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T8 lighting fixtures that have been known to catch on fire after extended use. These upgrades to inefficient and failing lamps/fixtures are prioritized based on lighting system conditions and school grade configuration, starting with schools serving the District's youngest students first, and will improve lighting in as many school sites as funding permits. The replacement of lighting systems is coordinated with the District's Office of Environmental Health and Safety, and executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort will result in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of \$1 million in General Fund costs annually.	SUP - Critical Replacement	Q1-2023	\$36,032,034
Food Services Kitchen Equipment Replacement Program				
10367487	Food Services Renovation: Much of the District's food services kitchen equipment is deteriorated, costly to maintain, and unreliable which may pose health and safety concerns. Modernizing antiquated kitchen equipment helps to make nutritious meals available to more students, decrease the demand for repair and maintenance, and reduce the District's energy consumption and impact on the environment. This program will improve kitchens at more than 700 schools throughout the District by upgrading one or more of the following with new energy-efficient equipment: refrigerators, reach-in freezers, milk coolers, ice makers, steamers, hot food cabinets, stoves, convection ovens, and refrigerated and/or heated merchandisers. In addition, alterations and improvements that are needed to support the new kitchen equipment such as connections to electrical and plumbing systems, electrical upgrades, and accessibility may be included.	SUP - School Cafeteria Upgrades	Q1-2023	\$36,566,903

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Playground Matting & Equipment Replacement Program - M&O				
10367779	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 206 schools and is managed by the Maintenance & Operations branch. The remaining 92 schools in the program are included in project #10369083 which is managed by the Project Execution branch.	SUP - Critical Replacement	Q1-2022	\$13,285,157
High School Student Classroom Furniture Replacement Program				
10370447	Furniture/Fixtures/Equipment: This program will upgrade furniture for student classroom stations, comprised of desks and chairs but not specialized stations, at approximately 60 District-operated high school campuses. In an effort to impact the greatest numbers of students, the program will focus on the replacement of approximately 47,000 student classroom stations to benefit current students as well as future students who will matriculate to these schools.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2020	\$10,437,294
Drinking Water Quality Program (Phase 2)				
10367177	Plumbing/Irrigation/Drainage: The goal of the Drinking Water Quality Program is to ensure that all school sites are equipped with drinking water that is safe for consumption. To start, the program will account for all drinking water fixtures, and record two samples that test for lead levels at each of them. All drinking fountains that are at or above the District's lead action level of 15 ppb (parts per billion) will either be permanently removed, replaced with approved supply components, and/or fitted with a water filter. This effort will result in exemptions from the daily flushing requirement, in which school staff must flush drinking fountains each day so water is safe for consumption, when all drinking fountains at a school site have sampled below the limit.	SUP - Critical Replacement	Q2-2019	\$19,590,567
Wall-Mounted Changing Tables Program				
10368685	Furniture/Fixtures/Equipment: This project installed 123 wall-mounted changing tables at several primary center and elementary school sites with the Preschool for All Learners (PAL) program, a special day program which serves students with a wide range of disabilities. The wall-mounted changing tables assist teachers in training these preschool students to use the restroom independently. Depending on specific conditions at each school, the work performed could have included the installation of new wall-mounted changing tables, installation of new privacy curtains, as well as various associated alterations and improvements necessary to support the new wall-mounted changing tables such as adjusting or replacing doors, repairing or replacing door hardware and locks, replacing grab bars or installing new grab bars, repairing tile and plaster, and utilities work.	ADA Transition Plan Implementation	Q2-2018	\$98,656
Facilities Services Division: Program & Project Controls - Portable Removal Incentive Program				
10364156	Campus Improvement: The Maintenance & Operations Capital Recovery & Allocation Program was approved by the Board of Education in June 2010 to encourage schools to remove portable classrooms that were no longer required for the school's instructional program by offering incentive allocations of \$25,000 per portable building to be used for repairs and/or capital improvements at the school.	RM - Portable Removal Plan	Q4-2017	\$6,836,071

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Water Conservation Program				
10004892	Plumbing/Irrigation/Drainage: In 2013, FSD began water conservation upgrades to replace inefficient water fixtures with modern toilets and urinals that consume significantly less water, using non-bond funds. Board approval of a \$5 million allocation to the Water Conservation Program in 2015 allowed the bond program to reimburse these funds and continue upgrades at the initial sites. This program conducted additional school surveys to evaluate inefficient water fixtures and replace them with water-saving fixtures. Bond-funded work was completed and the upgrades are expected to reduce the District's annual water consumption by approximately 65 million gallons. Altogether, the program replaced more than 3,100 toilets and nearly 1,000 urinals as well as made necessary improvements to plumbing systems to ensure maximum performance of these new water fixtures. Water conservation work will continue beyond this bond-funded program, but the ongoing effort will be funded using Regular, Routine and General Maintenance funding.	SUP - Critical Replacement	Q3-2016	\$5,000,000
Removal & Replacement of Fold-Up Tables/Benches Program				
10004432	Furniture/Fixtures/Equipment: This program removed and replaced fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space.	SUP - Critical Replacement	Q1-2016	\$24,213,362
School Energy Conservation Lighting Upgrades Program				
10004752	Electrical/Lighting: This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with aging and inefficient lighting. This program was funded with local bonds and augmented by funding from LADWP and other sources. Surveys were conducted of the lamps/fixtures at legacy school sites throughout the District, the results ranked sites' efficiency as determined by energy usage per square foot, and the 16 least efficient schools with the greatest opportunity for energy savings were identified. Lighting upgrades replaced inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites: Glassell Park STEAM Magnet ES, Carver MS, Dana MS, Los Angeles Academy MS, Mann UCLA Community School, Portola Charter MS, Stevenson College & Career Preparatory, Van Nuys MS, Banning HS, Chatsworth Charter HS, El Camino Real Charter HS, Hollywood HS, Lanterman Special Education HS, Evans Community Adult School, Friedman Occupational Center, and North Valley Occupational Center.	CIP - Lighting Retrofit Program	Q3-2013	\$8,878,816

DISTRICTWIDE FACILITIES PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Cooling Relief at School Cafeteria Kitchens				
10373052	HVAC: Program will provide permanent air conditioning equipment at school cafeteria kitchens that currently have insufficient cooling at 682 sites determined by the Food Services Division. The work to be undertaken at each school includes, but is not limited to, the purchase and installation of new 3- to 5-ton commercial grade air conditioning units and providing electrical upgrades to support the new equipment.	SUP - School Cafeteria Upgrades	Q2-2024	\$30,000,000
Playground Matting & Equipment Replacement Program - PEX				
10369083	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 92 schools and is managed by the Project Execution branch. The remaining 206 schools in the program are included in project #10367779 which is managed by the Maintenance & Operations branch.	SUP - Critical Replacement	Q4-2024	\$20,800,592
Drinking Water Quality Program (Phase 3)				
10370516	Plumbing/Irrigation/Drainage: In keeping with the District's proactive approach to provide quality drinking water for our students, Phase 3 of the Drinking Water Quality Program began by completing sampling of drinking water fountains at all school sites to revalidate the testing that was initiated in 2008. Based on these findings, sites were identified for remediation work to bring the required fountains to lead levels below 5 parts per billion (ppb) and for installation of water bottle filling stations. As this allocation represents a portion of the funding required for all schools, work has been prioritized starting with those schools serving the youngest and most sensitive students. As of March 2023, remediation work and installation of water bottle filling stations has been completed at all 92 early education centers and continues for all special education centers and elementary schools.	SUP - Critical Replacement	Q4-2026	\$48,000,000

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2024 Strategic Execution Plan

ADULT EDUCATION CENTERS



ADULT EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and reconfigurations, which are based on school occupancy. Adult education programs benefit from facilities improvements to existing centers, but also increased capacity with 2 new adult education centers providing 46 classrooms as well as 2 reconfigurations providing 1 classroom and facilities for new automotive training programs. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	1	0	0
Addition	0	1	2
Asbestos Abatement	0	0	11
Campus Improvement	0	0	30
Ceiling/Wall System	0	0	5
Communications/Technology Upgrade	1	0	1
Electrical/Lighting	0	0	27
Energy/Water Efficiency	1	0	0
Fencing	0	0	4
Fire Alarm System	1	0	5
Flooring	0	0	15
Furniture/Fixtures/Equipment	1	0	1
HVAC	0	0	21
IT Network Upgrade	0	1	0
New School/Reconfiguration	0	2	2
Painting	0	0	26
Paving/Greening/Playground Equipment	0	1	12
Plumbing/Irrigation/Drainage	0	0	8
Portable Removal with Site Improvements	0	0	8
Portable Upgrade	0	0	7
Roofing	0	0	12
Security System	1	0	18
Small Learning Community/Academy	0	1	2
Adult Education Centers Total	6	6	217

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Evans Community Adult School (Region East)				Board District 2
10372448	Access Compliance: The project provides ADA accessibility upgrades on the first floor of main classroom/cafeteria building. The hallways will be reconfigured to support the path of travel modifications including upgrades to the elevator lobby and entrance to the school's kitchen and cafeteria. This project will replace double doors previously leading to the first floor's hallway exit with a fixed store-front window. Upgrades will also be made to two restrooms to meet ADA requirements.	RM - Adult Career Education	Q4-2025	\$588,853
Rinaldi Adult Center (Region North)				Board District 3
10373048	Communications/Technology Upgrade: Purchase 6 interactive displays with mobile stands. This school is under the administration of the North Valley Occupational Center campus overseen by the Division of Adult and Career Education.	Board District Priority	Q3-2024	\$22,688
Slawson Southeast Occupational Center (Region East)				Board District 5
10372217	Security System: The project will enhance the site's existing intrusion alarm system by providing a new security system comprising of 31 CCTV cameras and 3 speakers to support the audible alarm.	RM - Adult Career Education	Q2-2024	\$448,163
West Valley Occupational Center (Region North)				Board District 4
10373643	Furniture/Fixtures/Equipment: Purchase 8 exterior lunch tables and 3 fiberglass umbrellas. New lunch tables will be anchored.	Board District Priority	Q3-2024	\$24,303
10371837	Energy/Water Efficiency: This 2021 LADWP MOU project is a continuation of the ozone cooling tower program under the prior 2015-2020 LADWP MOU. This pilot project evaluates the feasibility of replacing traditional chemical systems with an ozone treatment system. The project will evaluate water consumption and the associated cost savings achieved by ozone treatment of the cooling tower water and by the installation of water monitoring devices at the West Valley Occupational Center. The pilot shall include, but is not limited to, installing the ozone generation system for testing, monitoring, and maintaining the equipment, and training District personnel on system operation. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in the MOU.	SUP - Critical Replacement	Q4-2024	\$57,660
10370928	Fire Alarm System: This project upgrades the fire alarm system in the 3-story Business Education Building to a fully automatic and addressable fire alarm and voice evacuation system.	RM - Adult Career Education	Q2-2025	\$2,296,453
Budget Total for Active Projects				\$2,378,416

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2024 Strategic Execution Plan

EARLY EDUCATION CENTERS



EARLY EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except new schools and early education center expansions, which are based on school occupancy. These pre-kindergarten programs benefit from facilities improvements to existing centers, but also increased capacity with 7 new centers providing 48 classrooms and 1,200 seats as well as 31 expansions providing 73 classrooms and 1,825 seats. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	3	11	11
Asbestos Abatement	0	0	24
Campus Improvement	28	6	264
Ceiling/Wall System	0	0	92
Communications/Technology Upgrade	1	0	1
Early Education Center Expansion	0	0	31
Electrical/Lighting	0	0	130
Fencing	0	0	36
Fire Alarm System	0	0	22
Flooring	0	0	103
Furniture/Fixtures/Equipment	1	7	31
HVAC	0	0	23
IT Network Upgrade	0	0	86
Lunch/Shade Shelter	2	0	83
New School	1	0	7
Painting	0	0	126
Paving/Greening/Playground Equipment	1	1	125
Plumbing/Irrigation/Drainage	0	0	158
Portable Removal with Site Improvements	0	0	1
Portable Upgrade	0	0	2
Roofing	0	0	49
Security System	0	3	93
Early Education Centers Total	37	28	1,498

SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
24th St. EEC (Region South)				Board District 1
10368869	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2024	\$250,981
10372602	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering 6,075 square feet. Campus upgrades include new heating, ventilation, and air conditioning units, new roofing, fire alarm upgrades, a new shade fabric for the existing shade structure, a new water bottle filling station, new playground matting, and accessibility upgrades.	EEC - Nature Explore Classrooms	Q4-2025	\$3,152,464
Budget Total for Active Projects				\$3,403,445
36th St. EEC (Region West)				Board District 1
10369311	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2024	\$408,821
10372556	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 6,075 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q4-2025	\$2,618,102
Budget Total for Active Projects				\$3,026,923
66th St. EEC (Region South)				Board District 7
10373194	Paving/Greening/Playground Equipment: This project replaces poured-in-place play mats with tile matting on the west and east playgrounds for a total of approximately 1,800 square feet of new play matting. This Board District 7 project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q3-2024	\$67,398
75th St. EEC (Region South)				Board District 7
10371807	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,600 sq. ft. The project will also provide new HVAC units and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 592 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q3-2025	\$3,148,876
Alexandria EEC (Region East)				Board District 2
10371808	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 8,046 sq. ft. The project will also provide new HVAC units and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 1,402 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q4-2024	\$3,106,041

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Bradley EEC (Region South)				
10373680	Furniture/Fixtures/Equipment: Provide 2 interactive displays with mobile stands.	Board District Priority	Q4-2024	Board District 7 \$7,564
Cabrillo EEC (Region South)				
10372469	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 7,926 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel, parking lot paving, and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q1-2026	Board District 7 \$3,084,129
Chatsworth EEC (Region North)				
10373618	New School: This project will create a new early education center on the Chatsworth Charter HS campus, accessible via Lurline Avenue, by replacing 2 deteriorated classroom bungalows (AA-2627 & AA-2677) with 2 new modular buildings. This new center is estimated to have capacity for 18 infant and 36 toddler students.	EEC - New Schools	Q4-2026	Board District 3 \$5,163,799
Cleveland EEC (Region North)				
10372558	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 20,350 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q2-2026	Board District 3 \$4,862,530
Crescent Heights EEC (Region West)				
10371809	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,960 sq. ft. The project will also provide new HVAC units, roofing, playground matting of approximately 990 sq. ft., and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 6,300 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q4-2024	Board District 1 \$5,196,692
El Sereno EEC (Region East)				
10372473	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 16,290 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel, parking lot paving, and restroom improvements.	EEC - Nature Explore Classrooms	Q3-2025	Board District 2 \$4,162,966

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Estrella EEC (Region East)				Board District 7
10372997	Campus Improvement: This project provides a smaller version of an outdoor classroom covering approximately 5,750 square feet. The scope of work includes solar reflective coating over the asphalt concrete, installing shrubs and trees, a tricycle path and irrigation upgrades, re-seeding the grass, and building a concrete stage with rubber. The stage will be built on existing concrete pavement and activity stations will be installed.	EEC - Nature Explore Classrooms	Q2-2025	\$350,250
Fair EEC (Region North)				Board District 6
10368872	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2025	\$116,259
Gratts EEC (Region East)				Board District 2
10372996	Campus Improvement: This project provides a smaller version of an outdoor classroom covering approximately 12,400 square feet. The scope of work includes solar reflective coating over the asphalt concrete, installing shrubs, new grass, and irrigation upgrades. A stage will be built on existing concrete pavement and activity stations will be installed.	EEC - Nature Explore Classrooms	Q3-2025	\$474,707
Hawaiian EEC (Region South)				Board District 7
10372472	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 15,691 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, necessary upgrades to the fire alarm system, and will repave and restripe the parking lot. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q1-2026	\$4,353,720
Hobart EEC (Region West)				Board District 5
10372559	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 11,100 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q4-2025	\$3,932,553
Holmes EEC (Region East)				Board District 5
10371811	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 5,868 sq. ft. The project will also provide new HVAC units and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will be included as needed.	EEC - Nature Explore Classrooms	Q3-2025	\$2,265,395
Hyde Park EEC (Region South)				Board District 1
10372557	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 29,420 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q4-2025	\$5,424,388

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Kentwood EEC (Region West)				Board District 4
10370736	Campus Improvement: The Kentwood EEC site, closed in 2012, is located adjacent to Kentwood ES. The site includes one single-story building with approximately 4,480 square feet. This project will provide upgrades to both the interior and exterior of the classroom building, including a new HVAC unit, flooring, and IT upgrades, as well as upgrades to the existing fire alarm and public address systems, and paint. New furniture will be provided to the center. Additionally, the project will provide Americans with Disabilities Act (ADA) upgrades as necessary, including path of travel access to the main entrance and staff restroom upgrades for ADA compliance. A new outdoor classroom to provide opportunities for a hands-on, nature-based learning experience is included with the project.	EEC - Nature Explore Classrooms	Q2-2024	\$5,332,601
Laurel EEC (Region West)				Board District 4
10371813	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,778 sq. ft. The project will also provide new HVAC units, roofing, playground matting of approximately 300 sq. ft., and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 7,300 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q4-2024	\$5,451,583
Locke EEC (Region South)				Board District 7
10369853	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2024	\$4,112,879
Murchison EEC (Region East)				Board District 2
10369857	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2024	\$2,114,442
Normandie EEC (Region South)				Board District 1
10369858	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2024	\$1,911,091
10369318	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2024	\$853,387
Budget Total for Active Projects				\$2,764,478

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Normont EEC (Region South)				Board District 7
10369859	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q3-2024	\$3,034,913
10372906	Communications/Technology Upgrade: Purchase 2 interactive displays with mobile stands.	Board District Priority	Q4-2024	\$8,670
Budget Total for Active Projects				\$3,043,583
Northridge EEC (Region North)				Board District 3
10371817	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 15,134 sq. ft. The project will also provide new HVAC units, roofing, and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include accessible path of travel, including resurfacing the parking area of approximately 984 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q3-2024	\$5,061,314
Rosemont EEC (Region East)				Board District 2
10369324	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2025	\$635,994
San Fernando EEC (Region North)				Board District 6
10372471	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 6,300 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, necessary upgrades to the fire alarm system, and will repave and restripe the parking lot. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q3-2025	\$2,974,388
San Pedro Community Adult School EEC (Region South)				Board District 7
10370737	Campus Improvement: The San Pedro Community Adult School EEC site, closed in 2012, is located on the Harbor Community Adult School campus. The site includes two single-story buildings with approximately 6,160 square feet. This project will provide upgrades to both the interior and exterior of the classroom buildings including flooring, principal's office, and IT upgrades, as well as separating and upgrading the existing fire alarm and public address systems from the host site, Harbor Community Adult School, and paint. New furniture will be provided to the center. Additionally, the project will provide Americans with Disabilities Act (ADA) upgrades as necessary, including path of travel access to the main entrance and staff restroom upgrades for ADA compliance. A new outdoor classroom to provide opportunities for a hands-on, nature-based learning experience is included with the project.	EEC - Nature Explore Classrooms	Q2-2024	\$4,695,270
State EEC (Region East)				Board District 5
10369325	Campus Improvement: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA), renovate an existing conference room to convert into the Principal's office including electrical upgrades for power and data, and will provide a new 7-stall faculty parking lot, with ADA upgrades as necessary including path of travel access to the main entrance. Additionally, the project will provide new wrought-iron decorative fencing.	EEC - Repair & Modernization	Q4-2024	\$1,930,549

Project Number	Project Description	Program Priority	Substantial Completion	Budget
Telfair EEC (Region North)				Board District 6
10371819	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,724 sq. ft. The project will also provide new HVAC units, roofing, and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 915 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q3-2024	\$4,817,007
Vanalden EEC (Region North)				Board District 4
10371821	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 11,223 sq. ft. The project will also provide new HVAC units, roofing, and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including the walkway from the parking lot, as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q4-2024	\$5,247,750
Vine EEC (Region West)				Board District 4
10372560	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 22,030 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q1-2026	\$5,028,417
West Valley EEC (Region North)				Board District 4
10372470	Campus Improvement: The project will provide improvements to the 4,000-square-foot classroom building at this site, which closed as an early education center in 2009, to enable the school's reopening. Improvements will include new flooring, interior and exterior paint, roofing, fire alarm system upgrades, a new secure entry system, landscape upgrades, solar reflective asphalt coating, and new exterior furniture.	EEC - Repair & Modernization	Q4-2024	\$1,039,337

2024 Strategic Execution Plan

CHARTER SCHOOLS



CHARTER SCHOOLS DELIVERABLES SUMMARY

The chart below shows the deliverables of the Charter Facilities Upgrades & Expansions Program categorized by program priority. Within each program priority, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy for augmentation grants and Proposition 39 co-location renovations and on substantial completion for Proposition 39 shared facilities improvements, long-term charter facilities solutions, and furniture/fixtures/equipment projects. Classrooms include those designed to accommodate the anticipated educational programs for each project and the number of seats is based on the classroom loading standards reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Program Priority	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
Augmentation Grants	3	0	0	2	0	0	6	0	0
Proposition 39 Co-Location Renovations	0	0	0	70	0	0	581	0	0
Proposition 39 Shared Facilities Improvements	7	0	0	5	0	0	50	0	0
Long-Term Charter Facilities Solutions	12	0	0	9	0	0	3	0	0
Furniture/Fixtures/Equipment Projects	0	0	0	0	0	0	82	490	13,042
Total for Charter Schools	22	0	0	86	0	0	722	490	13,042

Project Number	Project Name	Charter School	BD	Region	School Occupancy	Budget
Augmentation Grants*						
10370660	Rise Kohyang HS Augmentation Grant	Rise Kohyang HS	2	East	Q2-2024	\$41,105,975
10371483	Rise Kohyang MS Augmentation Grant	Rise Kohyang MS	2	East	Q3-2026	\$32,793,996
10370661	Vaughn Next Century Learning Center Augmentation Grant - New 2-Story Addition	Vaughn Next Century Learning Center	6	North	Q2-2024	\$9,755,507
Proposition 39 Co-Location Renovations						
10373257	24th St. ES - 2023-24 Prop 39	Crown Preparatory Academy	1	South	Q3-2023	\$69,536
10373259	2nd St. ES - 2023-24 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2023	\$45,000
10373258	42nd St. ES - 2023-24 Prop 39	ISANA Nascent Academy	1	South	Q3-2023	\$2,269
10373261	6th Ave. ES - 2023-24 Prop 39	Lashon Academy - City Campus	1	West	Q3-2023	\$73,409
10372482	Arlington Heights ES - 2022-24 Prop 39	Global Education Academy #2 (Site Vacated)	1	West	N/A	\$145,737
10373260	Armstrong MS - 2023-24 Prop 39	High Tech LA Charter MS	3	North	Q3-2023	\$256,492
10373262	Audubon MS - 2023-24 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	South	Q3-2023	\$60,653
10373263	Baldwin Hills ES - 2023-24 Prop 39	N/A (Site Vacated)	1	West	N/A	\$66,600
10373265	Belmont HS - 2023-24 Prop 39	Los Angeles Academy of Arts and Enterprise	2	East	Q3-2023	\$76,800
10373267	Bernstein HS - 2023-24 Prop 39	N/A (Site Vacated)	5	West	N/A	\$52,800
10373268	Breed ES - 2023-24 Prop 39	Extera Public School - Breed	2	East	Q3-2023	\$15,971
10373269	Budlong ES - 2023-24 Prop 39	Crete Academy	1	South	Q3-2023	\$333,300
10373264	Clinton MS - 2023-24 Prop 39	Animo Jackie Robinson Charter HS	5	East	Q3-2023	\$20,000
10373271	Columbus MS - 2023-24 Prop 39	Ingenium Charter School	3	North	Q3-2023	\$84,000
10373272	Curtiss MS - 2023-24 Prop 39	Magnolia Science Academy #3	7	South	Q3-2023	\$33,032
10373273	Dymally HS - 2023-24 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2023	\$25,145
10373275	Eastman ES - 2023-24 Prop 39	Extera Public School #2 - Eastman	2	East	Q3-2023	\$10,300
10373274	Erwin ES - 2023-24 Prop 39	Ararat Charter School	6	North	Q3-2023	\$25,000
10373276	Fair ES - 2023-24 Prop 39	New Horizons Charter Academy	6	North	Q3-2023	\$100,594
10373277	Fletcher ES - 2023-24 Prop 39	ISANA Octavia Academy	5	West	Q3-2023	\$10
10373278	Fulton College Preparatory School - 2023-24 Prop 39	Lashon Academy - Valley Campus	6	North	Q3-2023	\$33,649

* Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third-party funding sources.

Project Number	Project Name	Charter School	BD	Region	School Occupancy	Budget
Proposition 39 Co-Location Renovations (continued)						
10373279	Gardena HS - 2023-24 Prop 39	New Millennium Secondary School	7	South	Q3-2023	\$51,500
10373280	Glenwood ES - 2023-24 Prop 39	ISANA Palmati Academy	6	North	Q3-2023	\$1,191
10373282	Harte Preparatory MS - 2023-24 Prop 39	Ednovate - South LA College Prep	1	South	Q3-2023	\$660,993
10373283	Hobart ES - 2023-24 Prop 39	Vista Horizon Global Academy	5	West	Q3-2023	\$66,659
10372498	Holmes ES - 2022-24 Prop 39	KIPP Pueblo Unido (Site Vacated)	5	East	N/A	\$309,953
10373286	Irving STEAM Magnet MS - 2023-24 Prop 39	ISANA Octavia Academy	5	West	Q3-2023	\$70,300
10373287	Jones ES - 2023-24 Prop 39	Synergy Charter Academy	5	East	Q3-2023	\$19,442
10370596	Kindergarten Learning Academy - 2019-24 Prop 39	Ararat Charter School	3	North	Q3-2023	\$1,272
10373288	King ES - 2023-24 Prop 39	New Heights Charter School	1	South	Q3-2023	\$45,587
10373289	Le Conte MS - 2023-24 Prop 39	Citizens of the World - Hollywood	5	West	Q3-2023	\$15,000
10373284	Lorena ES - 2023-24 Prop 39	Extera Public School #2 - Lorena	2	East	Q3-2023	\$149,100
10373291	Maclay MS - 2023-24 Prop 39	Bert Corona Charter HS	6	North	Q3-2023	\$48,687
10373293	Manual Arts HS - 2023-24 Prop 39	Global Education Academy MS	1	South	Q3-2023	\$253,488
10373292	Marina Del Rey MS - 2023-24 Prop 39	Goethe International Charter School	4	West	Q3-2023	\$106,143
10372503	Menlo ES - 2022-24 Prop 39	Global Education Academy (Site Vacated)	1	South	N/A	\$244,126
10372504	Mount Gleason MS - 2022-24 Prop 39	North Valley Military Institute (Site Vacated)	6	North	N/A	\$398,145
10373294	Obama Global Preparation Academy - 2023-24 Prop 39	Russell Westbrook, Why Not? MS	1	South	Q3-2023	\$5
10373295	Pacific ES - 2023-24 Prop 39	KIPP Pueblo Unido	5	East	Q3-2023	\$101,800
10373297	Panorama HS - 2023-24 Prop 39	Girls Athletic Leadership School	6	North	Q3-2023	\$1,429
10373299	Peary MS - 2023-24 Prop 39	KIPP Generations Academy	7	South	Q3-2023	\$130,100
10373296	Romer MS - 2023-24 Prop 39	ISANA Palmati Academy	6	North	Q3-2023	\$4,000
10370614	Selma ES - 2019-24 Prop 39	Larchmont Charter School	5	West	Q3-2023	\$268,657
10371337	Solis Learning Academy - 2020-24 Prop 39	Ednovate - Esperanza College Prep (Site Vacated)	2	East	N/A	\$215,273
10373302	Stevenson College & Career Preparatory - 2023-24 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2023	\$3,372
10373300	Stoner ES - 2023-24 Prop 39	ICEF Vista Academy ES	4	West	Q3-2023	\$20,000
10372516	Sun Valley Magnet: Engineering, Arts & Technology - 2022-24 Prop 39	ISANA Cardinal Academy	6	North	Q3-2023	N/A
10373303	Sutter MS - 2023-24 Prop 39	Ingenium Charter MS	4	North	Q3-2023	\$13,567
10373304	Trinity ES - 2023-24 Prop 39	Gabriella Charter School #2	5	East	Q3-2023	\$161,096
10373305	Valerio ES - 2023-24 Prop 39	Lashon Academy - Valley Campus	6	North	Q3-2023	\$273,118

Project Number	Project Name	Charter School	BD	Region	School Occupancy	Budget
Proposition 39 Co-Location Renovations (continued)						
10373306	Valley Oaks Center for Enriched Studies - 2023-24 Prop 39	N/A (Site Vacated)	6	North	N/A	\$15,456
10373307	Van Nuys MS - 2023-24 Prop 39	N/A (Site Vacated)	3	North	N/A	\$86,591
10373308	Virgil MS - 2023-24 Prop 39	Citizens of the World - Silver Lake	2	East	Q3-2023	\$20,000
10373310	Webster MS - 2023-24 Prop 39 (Citizens of the World - Mar Vista)	Citizens of the World - Mar Vista	4	West	Q3-2023	\$25,000
10373311	Webster MS - 2023-24 Prop 39 (Magnolia Science Academy #4)	Magnolia Science Academy #4	4	West	Q3-2023	\$15,000
10373313	West Vernon ES - 2023-24 Prop 39	Gabriella Charter School #2	5	East	Q3-2023	\$359,713
10373314	Westchester Enriched Sciences Magnets - 2023-24 Prop 39 (WISH Academy HS)	WISH Academy HS	4	West	Q3-2023	\$56,150
10373315	Westchester Enriched Sciences Magnets - 2023-24 Prop 39 (WISH Community School)	WISH Community School	4	West	Q3-2023	\$106,384
10373317	Wilton ES - 2023-24 Prop 39	Magnolia Science Academy #6	1	West	Q3-2023	\$9,913
10373316	Wright STEAM Magnet MS - 2023-24 Prop 39	WISH Community School	4	West	Q3-2023	\$3,986

Project Number	Project Name	Project Description	BD	Region	Substantial Completion	Budget
Proposition 39 Shared Facilities Improvements						
10373041	Belmont HS - Bottle Filling Stations and Outdoor Furniture	Provide and install 3 water bottle filling stations (administrative building, classroom building, and lunch pavilion) and outdoor furniture for the lunch shelter.	2	East	Q3-2024	\$90,132
10373042	Holmes ES - Security Monitor System Upgrade & New Water Bottle Fillers	Upgrade CCTV system and provide 2 water bottle filling stations.	5	East	Q3-2024	\$100,000
10372415	Menlo ES - Fencing and Gates	Install approximately 135 linear feet of wrought iron fence along 42nd St. including fabrication and galvanization of panels. The fencing also includes the installation of a double pedestrian gate and a service gate. Install approximately 70 linear feet of chain-link fence standing 8' high along two areas: the first location from Building B to Building C, the second location from Building C to Building E, with a pedestrian gate at each location.	1	South	Q4-2025	\$98,597
10373043	Mount Gleason MS - Audio/Visual Equipment Upgrade in Multipurpose Room	Provide and install audio/visual equipment in the multipurpose room including motorized projector screen, amps, processors, wireless microphone system, mixer, speakers, and necessary peripherals.	6	North	Q4-2024	\$98,754
10373045	Peary MS - Library Audio/Visual Equipment & Outdoor Furniture	Provide and install audio/visual equipment for the library including ceiling-mounted LCD projector, motorized LCD projector screen, and LCD sound/speakers. Project also includes new lunch tables and benches for seating around the campus and for the lunch area.	7	South	Q3-2024	\$98,133
10372419	Shirley ES - Campus Improvement	Install one water bottle filler at existing drinking fountain and install a new audio/visual system and lighting in the auditorium including new raceways, electrical receptacles, and hardware to support the new components.	4	North	Q2-2024	\$87,750
10373044	Wilton ES - Privacy Fencing	Upgrade fencing to privacy fencing on the interior of the campus.	1	West	Q3-2024	\$100,000
Long-Term Charter Facilities Solutions						
10372723	Accelerated Charter ES - Secure Entry System	Install new secure entry system at the Main Office.	5	East	Q3-2024	\$45,000
10373046	Aspire Tate Academy - Synthetic Turf	This project is to replace approximately 86,000 square feet of synthetic turf and infill on the soccer field.	7	South	Q2-2026	\$5,576,296
10372601	Birmingham Community Charter HS - Roofing	This project is to replace approximately 308,302 square feet of deteriorated roofing on 42 of 68 buildings with new PVC roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts, and paint to match the affected areas. Buildings with existing roof mounted HVAC units and ductwork to be protected in place.	3	North	Q4-2024	\$9,493,606
10373526	CHIME Institute's Schwarzenegger Community School - Paving & Fencing in Kindergarten Yard	This project replaces approximately 6,000 square feet of deteriorated asphalt in the kindergarten yard with new paving and solar reflective coating. This project also upgrades deteriorated chain-link fencing around the yard with privacy fencing.	4	North	Q1-2025	\$372,600
10373662	El Camino Real Charter HS - Gym Bleachers Upgrade	Replace original manual bleachers in the Main Gymnasium with new motorized telescoping bleachers.	3	North	Q2-2026	\$1,506,290

Project Number	Project Name	Project Description	BD	Region	Substantial Completion	Budget
Long-Term Charter Facilities Solutions (continued)						
10372725	El Camino Real Charter HS - Synthetic Turf	This project will replace approximately 95,000 square feet of damaged and deteriorated synthetic turf football field that was installed in 2015. The scope of work also includes removing the infill and replacing it with Brockfill. This is a warranty replacement by AstroTurf.	3	North	Q2-2024	\$2,102,953
10373661	Locke College Preparatory Academy - Field Upgrades with Natural Turf & Synthetic Track	Renovate the deteriorated track and field with a new synthetic track, new field event facilities (long jump, triple jump, high jump, pole vault and shotput), natural grass football/soccer field with new goals and posts, new scoreboard, new irrigation and drainage, and provide accessibility upgrades.	7	South	Q2-2027	\$15,712,701
10373049	Locke College Preparatory Academy - Roofing	This project is to replace approximately 222,940 square feet of deteriorated roofing on 35 buildings with new polyvinyl chloride (PVC) roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas.	7	South	Q2-2026	\$4,528,279
10373514	Palisades Charter HS - Fencing & Secure Entry System	This project will provide approximately 600 linear feet of new wrought iron fencing standing 8' high at the front of the school, replace approximately 2,000 linear feet of chain-link fence, and replace 20 posts around the perimeter of the campus. The scope of work also includes providing a secure entry system at the main entrance on Bowdoin St. and an accessible path of travel to the main office.	4	West	Q2-2026	\$1,219,763
10372564	Palisades Charter HS - HVAC	This project will remove and replace campus-wide existing heating-only air handlers with HVAC air handlers or fan coil units and connect them to the central 4-pipe system. It will provide two new chillers to add cooling to the site, a new boiler for the gym, and split heat pump units for smaller spaces that do not currently have air conditioning. Accessibility upgrades for path of travel are not included since this is a mechanical only project with no significant structural work (almost all units sit on the ground slab).	4	West	Q4-2027	\$34,688,300
10372728	Santa Monica Community Charter ES - Secure Entry System	Install new secure entry system at the Main Office.	5	West	Q3-2024	\$45,000
10372729	Vaughn Next Century Learning Center - Secure Entry System	Install new secure entry system at the Main Office.	6	North	Q3-2024	\$45,000

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2024 Strategic Execution Plan

COMPLETED NEW CONSTRUCTION PROJECTS



TWO-SEMESTER NEIGHBORHOOD SCHOOL PROGRAM

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10000054	10th St. ES - Playground	N/A	20,528	N/A	10th St. ES	Q4-2004	\$3,764,481
7	South	10004292	135th St. ES Addition	14	17,381	N/A	135th St. ES	Q3-2012	\$7,139,021
7	South	10000055	15th St. ES Addition	12	17,300	1.00	15th St. ES	Q3-2006	\$10,839,547
5	East	10000701	28th St. EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2006	\$615,922
2	East	10000065	4th St. New PC (4th St. PC)	16	36,628	2.06	4th St. ES	Q4-2006	\$27,231,036
1	West	10000071	6th Ave. ES Addition	8	10,278	N/A	6th Ave. ES	Q1-2004	\$3,576,514
1	South	10000070	68th St. ES Addition (Garcetti Learning Academy)	16	21,515	N/A	Garcetti Learning Academy	Q2-2005	\$8,391,104
5	East	10000745	Accelerated Charter School (The Accelerated School)	38	106,607	4.41	N/A	Q3-2004	\$29,626,900
2	East	10000076	Aldama ES Addition	6	19,718	0.66	Aldama ES	Q2-2005	\$11,299,258
2	East	10000015	Alexandria ES - Playground	N/A	17,806	N/A	Alexandria ES	Q4-2005	\$3,999,349
5	West	10000014	Alexandria New ES #1 (Harvard ES)	27	54,487	2.32	Alexandria ES/Cahuenga ES	Q3-2005	\$29,629,556
1	West	10000016	Alta Loma ES Addition	4	4,591	N/A	Alta Loma ES	Q4-2007	\$2,813,160
2	West	10000753	Aragon ES Addition	16	23,962	N/A	Aragon ES	Q4-2004	\$10,208,081
1	West	10000045	Arlington Heights ES Addition	17	22,500	N/A	Arlington Heights ES	Q4-2004	\$8,340,420
5	East	10000044	Ascot ES Addition	16	22,315	4.70	Ascot ES	Q3-2005	\$7,302,608
7	South	10000047	Banning New ES #1 (De La Torre ES)	40	73,821	3.47	Fries ES/Gulf ES/Hawaiian ES	Q3-2006	\$53,125,052
7	South	10000046	Barton Hill ES Addition	12	15,908	N/A	Barton Hill ES	Q3-2004	\$5,058,661
6	North	10000052	Beachy ES Addition	12	18,658	N/A	Beachy ES	Q1-2003	\$5,263,898
5	East	10000028	Bell New ES #3 (Ochoa Learning Center)	29	58,565	5.24	Elizabeth Learning Center/Park ES/ Woodlawn ES	Q3-2002	\$40,295,800
5	East	10000754	Bell New ES #3 MS Addition (Ochoa Learning Center)	22	54,792	5.86	Elizabeth Learning Center/Gage MS/ Nimitz MS	Q3-2004	\$14,393,689
5	East	10000801	Bell New PC #3 (Ochoa Learning Center)	11	23,010	1.90	Elizabeth Learning Center/Park ES/ Woodlawn ES	Q2-2001	\$6,853,619

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10000004	Bellevue PC	8	21,046	1.50	Bellevue PC	Q1-2003	\$8,900,611
6	North	10002786	Bellingham ES Addition	22	50,190	1.81	Bellingham PC/Fair ES/Sendak ES/Victory ES	Q3-2012	\$32,308,609
2	East	10000082	Belmont Hollywood ES #1 (White ES)	24	66,131	2.60	Commonwealth ES/Hoover ES	Q3-2004	\$25,958,372
2	East	10000073	Belmont New ES #6 (Del Olmo ES)	39	76,872	3.06	Cahuenga ES/Commonwealth ES	Q3-2006	\$44,597,215
2	East	10000037	Belmont New PC #11 (Olympic PC)	16	35,600	1.83	10th St. ES	Q3-2005	\$20,685,133
2	East	10000061	Belmont New PC #12 (Lake PC)	16	35,552	2.08	Rosemont ES/Union ES	Q4-2005	\$25,073,089
3	North	10000678	Blythe ES Addition	16	22,654	N/A	Napa ES/Reseda ES	Q3-2011	\$12,558,427
6	North	10001335	Broadous EEC Ready For School Center Expansion	N/A	1,920	N/A	EEC Portable Upgrade	Q1-2006	\$423,777
2	East	10000803	Brooklyn ES Addition (Brooklyn Avenue School)	4	4,200	N/A	Brooklyn Avenue School	Q2-2007	\$2,972,441
5	East	10000085	Bryson ES Addition	10	10,244	N/A	Bryson ES	Q1-2006	\$3,659,269
7	South	10000090	Cabrillo ES - Playground	N/A	N/A	0.56	Cabrillo ES	Q2-2003	\$309,736
5	West	10000091	Cahuenga New ES #1 (Kim ES)	32	65,000	2.81	Cahuenga ES/Pio Pico MS/Wilton ES	Q3-2006	\$51,676,360
6	North	10000043	Camellia ES Addition	16	17,670	N/A	Camellia ES	Q4-2004	\$5,164,335
3	North	10000689	Canoga Park EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2003	\$521,500
3	North	10001336	Canoga Park EEC Ready For School Center Expansion	N/A	1,440	N/A	EEC Portable Upgrade	Q3-2006	\$487,573
3	North	10000031	Canoga Park ES (NEW Academy Canoga Park)	24	55,780	2.17	Canoga Park ES	Q3-2005	\$21,992,307
5	West	10000093	Central LA Area New HS #1 (Bernstein HS)	78	238,492	12.40	Hollywood HS/Marshall HS	Q3-2008	\$179,864,729
5	West	10366396	Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A
5	West	10000742	Central LA Area New HS #2 (West Adams Preparatory HS)	89	256,737	14.60	Los Angeles HS/Manual Arts HS	Q3-2007	\$174,688,520
2	East	10000751	Central LA Area New HS #9 (Cortines School of Visual and Performing Arts)	64	233,505	10.26	Belmont HS	Q3-2009	\$231,621,590
2	East	10004454	Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2016	N/A
2	East	10004453	Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2013	N/A
2	East	10000752	Central LA Area New HS #10 (Contreras Learning Complex)	72	248,968	19.53	Belmont HS	Q3-2006	\$169,700,155

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10000083	Central LA Area New MS #1 (Liechty MS)	63	155,404	8.22	Berendo MS/Virgil MS	Q3-2007	\$96,630,975
5	West	10000744	Central LA Area New MS #3 (Kim Academy)	30	92,306	2.60	Berendo MS/Virgil MS	Q3-2009	\$71,435,910
5	East	10000074	Central LA Area New MS #4 (Clinton MS)	63	155,263	8.69	Adams MS/Carver MS/ Los Angeles Academy MS	Q3-2006	\$97,216,578
2	East	10000761	Central LA HS #11 (Roybal Learning Center)	104	309,000	33.50	Belmont HS	Q3-2008	\$203,594,486
5	West	10002678	Central LA New Learning Center #1 K-3 (RFK Community Schools)	46	91,075	N/A	Cahuenga ES/Del Olmo ES/Hobart ES/ Hoover ES/Kim ES/Mariposa-Nabi PC	Q3-2009	N/A
5	West	10000757	Central LA New Learning Center #1 MS/HS (RFK Community Schools)	130	391,840	23.77	Belmont HS/Berendo MS/Cahuenga ES/ Del Olmo ES/Hobart ES/Hoover ES/Kim ES/ Los Angeles HS/Mariposa-Nabi PC/Virgil MS	Q3-2010	\$570,625,684
5	West	10366400	Central LA New Learning Center #1 MS/HS - CTE Technical Theater (RFK Community Schools)	N/A	N/A	N/A	N/A	Q3-2014	N/A
2	East	10000718	Central Region Belmont Span 6-12 Reconfiguration (Castro MS)	73	N/A	N/A	Belmont HS/King Magnets MS/Virgil MS	Q3-2009	N/A
7	East	10001294	Central Region EEC #1 (Estrella EEC)	7	N/A	N/A	EEC New School	Q3-2010	N/A
2	East	10001308	Central Region EEC #2 (4th St. EEC)	6	8,025	0.55	EEC Reconfiguration	Q3-2013	\$5,405,929
1	West	10000767	Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	35	68,779	3.61	Arlington Heights ES/Pio Pico MS	Q3-2010	\$84,979,257
2	East	10000768	Central Region ES #14 (Cisneros Learning Academy)	35	69,791	3.35	Lake PC/Rosemont ES/Union ES	Q3-2011	\$73,318,979
5	South	10000769	Central Region ES #15 (Castellanos ES)	23	47,678	2.72	10th St. ES/Magnolia ES/Olympic PC	Q3-2010	\$67,016,931
7	East	10000770	Central Region ES #16 (Estrella ES)	27	66,481	3.18	Aurora ES/Main ES	Q3-2010	\$62,697,105
5	East	10000771	Central Region ES #17 (Jones ES)	29	57,953	3.04	20th St. ES/28th St. ES/Wadsworth ES	Q3-2010	\$61,522,739
5	East	10000772	Central Region ES #18 (Huerta ES)	23	46,276	2.43	28th St. ES/Maple PC/Trinity ES	Q3-2010	\$54,313,119
2	East	10001289	Central Region ES #19 and EEC (Anton ES)	51	99,608	3.18	N/A	Q3-2009	\$89,335,758
2	East	10002790	Central Region ES #20 (Lee Medical & Health Science Magnet ES)	32	73,148	3.18	Cahuenga ES/Del Olmo ES	Q3-2013	\$80,268,788
5	East	10002792	Central Region ES #21 (Ride ES SMART Academy)	26	58,725	2.81	49th St. ES/Ascot ES/Harmony ES/ Hooper ES/Hooper PC	Q3-2012	\$50,823,105
4	West	10002789	Central Region ES #22 (Playa Vista ES)	26	59,244	4.08	Loyola Village Fine & Performing Arts Magnet ES/Playa Del Rey ES	Q3-2012	\$45,710,255

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5	West	10000794	Central Region Glassell Park EEC (Glassell Park EEC)	7	13,825	1.35	EEC New School	Q3-2013	\$23,456,865
2	East	10000733	Central Region Gratts EEC (Gratts EEC)	7	13,624	0.35	EEC New School	Q3-2010	N/A
5	West	10000773	Central Region HS #13 (Sotomayor Arts and Sciences Magnet)	85	220,094	23.21	Eagle Rock HS/Franklin HS/Marshall HS	Q3-2011	\$227,491,584
5	West	10366398	Central Region HS #13 - CTE Science Center (Sotomayor Arts and Sciences Magnet)	N/A	N/A	N/A	N/A	Q3-2011	N/A
7	East	10001312	Central Region HS #16 (Angelou Community HS)	75	214,695	13.40	Jefferson HS/Santee Education Complex	Q3-2011	\$168,843,498
5	East	10000776	Central Region MS #7 (Nava Learning Academy)	50	136,590	5.86	Carver MS/Los Angeles Academy MS	Q3-2011	\$129,905,792
1	West	10000032	Cienega ES Addition	14	18,433	N/A	Cienega ES	Q4-2005	\$8,445,339
2	East	10000812	City Terrace ES Addition	4	3,855	N/A	City Terrace ES	Q3-2004	\$3,188,689
3	North	10000685	Cleveland EEC Expansion	7	8,640	N/A	EEC Addition	Q3-2004	\$1,321,703
3	North	10000079	Columbus Avenue School (Columbus ES)	26	46,100	3.00	Bassett ES/Sylvan Park ES/Valerio ES/ Van Nuys ES	Q2-2002	\$11,783,612
2	East	10000095	Commonwealth ES Addition	18	24,868	N/A	Commonwealth ES	Q3-2006	\$13,477,126
5	East	10000096	Corona New PC (Escutia PC)	16	35,202	1.89	Corona ES	Q3-2005	\$20,356,457
1	South	10000804	Crenshaw HS Addition (Crenshaw Magnet HS)	8	8,623	N/A	Crenshaw Magnet HS	Q3-2005	\$3,271,640
2	West	10000690	Dayton Heights EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2006	\$549,207
2	West	10000725	Dayton Heights ES - Playground	N/A	22,217	0.51	Dayton Heights ES	Q3-2008	\$4,013,270
2	East	10000726	Dena New PC (Garza PC)	10	25,341	2.92	Dena ES	Q4-2005	\$18,580,685
1	South	10004305	Diane Watson Career Center (Los Angeles Technology Center)	N/A	N/A	N/A	AEC Reconfiguration	Q4-2014	\$11,879,054
2	East	10000092	East LA Area New HS #1 (Mendez HS)	38	109,378	6.22	Roosevelt HS	Q3-2009	\$107,733,697
2	East	10000777	East LA HS #2 (Torres HS)	86	222,362	12.15	Garfield HS/Roosevelt HS	Q3-2010	\$212,568,845
2	East	10002238	East LA Star Adult Education (Eastside Learning Center)	17	30,533	4.98	AEC New School	Q3-2012	\$68,204,283
6	North	10001291	East Valley Area New HS #1A (Byrd MS)	60	159,423	22.00	Byrd MS	Q3-2008	\$150,412,077
6	North	10000670	East Valley Area New HS #1B (East Valley HS)	59	178,247	12.40	Grant HS/North Hollywood HS	Q4-2006	\$131,718,310
6	North	10004455	East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A

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6	North	10000068	East Valley Area New HS #2 (Arleta HS)	64	187,217	12.59	Monroe HS/Polytechnic HS/ San Fernando HS	Q4-2006	\$83,490,908
6	North	10000763	East Valley Area New HS #3 (Panorama HS)	89	250,461	18.22	Monroe HS/Van Nuys HS	Q4-2006	\$125,336,002
6	North	10000084	East Valley Area New MS #1 (Romer MS)	67	144,591	10.00	Madison MS/Reed MS/Sun Valley Magnet	Q3-2008	\$125,261,343
6	North	10000741	East Valley Area New MS #2 (Vista MS)	67	155,748	14.41	Fulton College Preparatory School/ Sepulveda MS/Van Nuys MS	Q3-2004	\$57,363,461
6	North	10000756	East Valley New Continuation HS #1 (Burke Continuation HS)	6	13,750	0.80	Rogers Continuation HS	Q1-2005	\$5,153,246
6	North	10000683	Elam EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2001	\$44,337
2	East	10000080	Esperanza ES Addition	2	2,792	N/A	Esperanza ES	Q1-2004	\$1,771,503
2	East	10000692	Evergreen EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2006	\$591,042
4	West	10001292	Fairfax HS Addition	12	13,080	N/A	Fairfax HS	Q3-2004	\$3,587,674
6	North	10000766	Fenton Charter ES Addition	13	15,840	N/A	Fenton Charter ES	Q3-2003	\$3,235,105
5	West	10000731	Fletcher ES Addition	20	31,091	N/A	Fletcher ES	Q2-2005	\$10,157,908
7	East	10000732	Florence ES - Playground	N/A	11,680	N/A	Florence ES	Q2-2004	\$2,348,012
7	South	10003632	Fort MacArthur Auto Shop Conversion (Harbor Occupational Center)	1	4,207	N/A	AEC Reconfiguration	Q4-2017	\$4,574,734
1	South	10000072	Fremont New PC #2 (Bakewell PC)	16	37,659	1.51	95th St. ES/Manchester ES	Q3-2005	\$20,281,948
7	South	10000048	Fries ES Addition	8	8,123	N/A	Fries ES	Q1-2006	\$3,743,639
7	South	10000686	Gardena EEC Expansion	7	8,640	N/A	EEC Addition	Q3-2006	\$2,879,720
2	East	10000067	Garvanza ES - Playground (Garvanza Technology & Leadership Magnet ES)	N/A	480	0.48	Garvanza Technology & Leadership Magnet ES	Q3-2006	\$1,954,575
6	North	10000809	Gledhill ES Addition	4	4,113	N/A	Gledhill ES	Q3-2006	\$2,222,510
5	West	10000693	Grant EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2005	\$492,917
2	East	10000049	Gratts New PC (Para Los Niños Gratts PC)	16	51,329	2.19	Gratts Learning Academy for Young Scholars	Q3-2010	\$72,299,923
6	North	10000694	Haddon EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2007	\$431,447
1	West	10000089	Hamilton HS Addition	17	24,706	N/A	Hamilton HS	Q3-2004	\$10,224,158

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2	East	10000702	Hammel EEC Expansion (Anton EEC)	2	2,160	N/A	EEC Addition	Q3-2005	\$516,065
7	South	10004293	Harbor City ES Addition	12	14,108	N/A	Harbor City ES	Q3-2012	\$6,601,750
5	East	10000729	Heliotrope ES Addition	12	12,290	N/A	Heliotrope ES	Q4-2002	\$2,285,872
2	East	10000022	Hillside ES - Playground	N/A	10,200	N/A	Hillside ES	Q4-2004	\$2,285,539
5	West	10000798	Hobart ES Addition	6	8,532	0.42	Hobart ES	Q3-2003	\$4,734,144
5	West	10000081	Hollywood New Continuation HS #1 (Alonzo Community Day School)	6	12,508	N/A	Hollywood HS	Q3-2008	N/A
5	East	10000703	Hooper EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2007	\$612,055
5	East	10000734	Hooper New PC (Hooper PC)	16	34,402	1.85	Hooper ES	Q3-2005	\$21,232,220
5	West	10000053	Hoover ES - Playground	N/A	4,375	0.46	Hoover ES	Q3-2005	\$3,274,066
5	East	10000099	Hughes ES - Playground	N/A	13,306	N/A	Hughes ES	Q2-2006	\$4,624,028
2	East	10000814	Huntington ES Addition	6	6,640	N/A	Huntington ES	Q1-2007	\$2,893,966
5	East	10000029	Huntington Park New ES #3 (Pacific ES)	29	74,752	4.03	Middleton ES/Miles ES	Q3-2005	\$32,462,074
5	East	10000728	Huntington Park New ES #7 (Huntington Park ES)	26	53,145	4.19	Corona ES/Fishburn ES/Loma Vista ES	Q3-2006	\$30,388,968
5	East	10000077	Jefferson New Continuation HS #1 (Kahlo Continuation HS)	6	12,507	N/A	Jefferson HS/Manual Arts HS	Q3-2005	N/A
5	East	10000056	Jefferson New ES #1 (Lizarraga ES)	37	71,911	3.60	20th St. ES/28th St. ES/Trinity ES/Wadsworth ES	Q3-2005	\$36,142,651
5	East	10000051	Jefferson New ES #2 (Harmony ES)	39	71,655	4.47	Trinity ES/Wadsworth ES	Q3-2004	\$21,340,199
7	East	10000058	Jefferson New ES #7 (Aurora ES)	26	54,743	2.85	49th St. ES/Main ES	Q1-2006	\$29,870,610
5	East	10000098	Jefferson New PC #6 (Maple PC)	16	32,933	1.80	28th St. ES/Trinity ES	Q3-2004	\$18,756,230
7	East	10000078	Johnson Opportunity HS Addition (Johnson Community Day School)	N/A	2,880	N/A	Johnson Community Day School	Q3-2004	\$1,214,427
4	West	10000810	Kenter Canyon Charter ES Addition	8	8,100	N/A	Kenter Canyon Charter ES	Q3-2005	\$3,306,781
1	West	10000030	LACES Sports Facility Complex (Los Angeles Center for Enriched Studies)	N/A	50,913	12.10	N/A	Q3-2004	\$14,791,554
2	East	10000807	Lafayette Park Primary School (Lafayette Park PC)	7	12,540	1.24	Commonwealth ES	Q3-2001	\$7,569,214
6	North	10000799	Lankershim ES Addition	8	9,451	0.91	Lankershim ES	Q3-2003	\$6,554,866

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7	South	10000813	Leland ES Addition	4	4,612	N/A	Leland ES	Q4-2007	\$2,992,865
2	East	10000704	Logan EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2002	\$486,275
4	North	10000713	Lokrantz State Preschool Expansion	2	2,160	N/A	EEC Addition	Q2-2004	\$584,940
5	East	10000730	Loma Vista ES Addition	8	8,100	N/A	Loma Vista ES	Q4-2007	\$4,006,958
2	East	10000736	Loreto ES Addition	10	20,440	N/A	Loreto ES	Q3-2006	\$11,917,778
5	West	10000020	Los Angeles New Continuation HS #1 (West Adams Preparatory HS)	6	12,648	N/A	Los Angeles HS	Q3-2007	N/A
1	West	10000021	Los Angeles New ES #1 (Wilshire Park ES)	26	55,187	3.04	Hobart ES/Wilton ES	Q3-2006	\$37,242,338
5	West	10000023	Los Angeles New PC #5 (Mariposa-Nabi PC)	16	35,950	1.90	Hobart ES	Q4-2005	\$23,415,655
2	West	10000011	Los Feliz ES Addition (Los Feliz STEMM Magnet ES)	4	4,096	N/A	Los Feliz STEMM Magnet ES	Q2-2001	\$329,588
2	East	10002791	MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)	14	38,061	-	Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES	Q3-2012	\$37,636,490
2	East	10000041	MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)	12	17,340	1.46	Hoover ES	Q2-2002	\$8,029,654
6	North	10000797	Maclay ES Addition (Coughlin ES)	22	43,478	1.08	Broadous ES/Coughlin ES/Pacoima Charter ES	Q3-2009	\$26,745,741
6	North	10000012	Maclay New PC (Coughlin ES)	16	33,000	4.76	Coughlin ES	Q3-2005	\$19,448,238
5	West	10000013	Magnolia ES Addition	16	21,320	N/A	Magnolia ES	Q4-2006	\$11,108,913
1	South	10000075	Manual Arts New ES #1 (Alexander Science Center ES)	28	155,000	5.00	Menlo ES/Weemes ES	Q3-2004	\$66,873,340
1	South	10000007	Manual Arts New ES #3 (Mack ES)	32	62,156	2.58	Vermont ES/Weemes ES	Q3-2005	\$25,024,441
1	South	10000066	Manual Arts New PC #2 (Jones PC)	16	33,245	1.67	52nd St. ES/Normandie ES	Q3-2008	\$27,734,755
2	West	10000724	Marshall New PC #1 (Lexington PC)	16	33,160	1.98	Dayton Heights ES/Lockwood ES	Q2-2006	\$24,920,462
1	West	10000695	Marvin EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2003	\$464,574
5	East	10000740	Maywood New ES #5 (Maywood ES)	26	53,422	3.15	Fishburn ES/Heliotrope ES/Nueva Vista ES	Q4-2005	\$30,673,794
1	South	10000017	Menlo ES - Playground	N/A	18,555	N/A	Menlo ES	Q2-2006	\$4,671,708
5	East	10000018	Middleton New PC (Middleton PC)	16	36,554	2.06	Middleton ES	Q3-2005	\$22,529,578
5	East	10000696	Miles EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2005	\$546,936
5	East	10000019	Miles ES - Playground	N/A	20,900	N/A	Miles ES	Q2-2004	\$3,193,003

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7	South	10000735	Miramonte ES Addition	8	9,499	N/A	Miramonte ES	Q3-2004	\$4,631,869
6	North	10000097	Monroe New ES #2 (Parks Learning Center)	40	73,496	6.73	Langdon ES/Noble ES/Plummer ES	Q1-2006	\$30,790,550
2	East	10000705	Monte Vista EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$527,275
6	North	10000737	Morningside ES Addition	10	13,807	N/A	Morningside ES	Q3-2005	\$5,213,581
5	East	10000002	Mount Washington ES Addition	N/A	11,770	N/A	Mount Washington ES	Q1-2007	\$12,327,548
2	East	10000719	Murchison EEC Expansion	4	4,320	N/A	EEC Addition	Q1-2002	\$19,270
5	East	10000050	Nevin ES Addition	12	16,208	1.12	Nevin ES	Q3-2004	\$9,450,473
6	North	10000706	Noble EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2009	\$1,272,792
6	North	10000738	Noble New ES #1 (Panorama City ES)	32	63,578	3.79	Langdon ES/Noble ES	Q3-2005	\$28,779,480
7	South	10000707	Normont EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2007	\$604,300
7	South	10000805	Normont ES Addition	4	4,720	N/A	Normont ES	Q1-2007	\$2,370,259
6	North	10000088	North Hollywood New ES #3 (Sendak ES)	35	67,569	4.15	Fair ES/Lankershim ES/Oxnard ES/Victory ES	Q3-2005	\$40,991,191
6	North	10000033	North Hollywood New PC #4 (Bellingham ES)	16	34,611	2.79	Victory ES	Q4-2004	\$19,141,581
3	North	10000684	Northridge EEC Expansion	5	6,480	N/A	EEC Addition	Q2-2004	\$1,277,915
5	South	10000739	Norwood ES Addition	12	15,086	N/A	Norwood ES	Q1-2004	\$5,479,436
5	East	10000671	Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS)	32	89,000	4.27	Jefferson HS	Q3-2004	\$39,083,148
6	North	10000806	Oxnard ES Addition	4	4,612	N/A	Oxnard ES	Q1-2006	\$2,167,459
6	North	10000059	Pacoima Charter ES - Playground	N/A	14,000	N/A	Pacoima Charter ES	Q2-2004	\$2,676,865
5	East	10000712	Park ES Remediation	N/A	N/A	8.00	Park ES	Q2-2004	\$12,828,589
6	North	10000817	Polytechnic HS Addition	20	17,200	N/A	Polytechnic HS	Q3-2004	\$4,515,613
1	West	10001337	Queen Anne EEC Ready For School Center Expansion	N/A	1,440	N/A	EEC Portable Upgrade	Q2-2007	\$727,023
5	West	10000060	Ramona ES Addition	8	8,100	N/A	Ramona ES	Q3-2006	\$3,122,858
5	West	10000069	Ramona New ES (Kingsley ES)	26	50,639	3.02	Ramona ES	Q3-2005	\$32,110,083
2	East	10000003	Ramona Opportunity HS	15	52,018	2.62	Ramona Opportunity HS	Q2-2009	\$42,617,066
2	East	10000802	Richard Riordan New PC (Riordan PC)	16	22,912	2.85	Monte Vista ES	Q3-2003	\$11,335,063
2	East	10000025	Rosemont ES Addition	8	8,623	N/A	Rosemont ES	Q4-2005	\$5,420,263

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2	East	10000026	Rowan New PC (Amanecer PC)	12	29,858	1.32	Rowan ES	Q3-2005	\$16,624,306
5	East	10000010	San Antonio ES Addition	8	8,123	N/A	San Antonio ES	Q3-2005	\$2,750,681
6	North	10000697	San Fernando EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$587,335
6	North	10000808	San Fernando MS Addition	6	6,092	N/A	San Fernando MS	Q3-2007	\$3,852,970
5	East	10000027	San Gabriel ES Addition	2	2,798	N/A	San Gabriel ES	Q4-2003	\$1,319,952
5	East	10000062	San Miguel ES - Playground	N/A	24,926	N/A	San Miguel ES	Q4-2004	\$3,996,734
5	East	10000042	San Miguel ES Addition	4	4,200	N/A	San Miguel ES	Q1-2007	\$2,446,604
7	South	10000714	San Pedro Community Adult School EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2006	\$769,915
5	West	10000063	Santa Monica New PC (Hollywood ES)	16	34,803	1.83	Santa Monica Community Charter ES	Q3-2005	\$22,181,662
5	East	10000750	SE Area New Learning Center (Maywood Academy HS)	45	155,897	9.12	Bell HS/Gage MS/Huntington Park HS/Nimitz MS	Q3-2006	\$105,008,577
5	East	10000040	South Gate New ES #6 (Madison ES)	28	56,411	2.90	Victoria ES	Q3-2005	\$27,948,852
5	East	10000746	South Gate New ES #7 (Tweedy ES)	40	71,112	5.34	Tweedy ES	Q3-2004	\$34,184,416
5	East	10000764	South LA Area New HS #1 (Santee Education Complex)	89	250,512	18.52	Jefferson HS/Manual Arts HS	Q3-2005	\$126,417,356
1	South	10000758	South LA Area New HS #3 (Hawkins HS)	75	231,420	15.37	Manual Arts HS	Q3-2012	\$191,439,801
5	East	10000779	South Region EEC #1 (Escalante EEC)	7	N/A	N/A	EEC New School	Q4-2011	N/A
5	East	10000781	South Region EEC #2 (McAuliffe EEC)	7	N/A	N/A	EEC New School	Q4-2011	N/A
7	South	10000672	South Region ES #1 (Knox ES)	42	78,915	4.76	75th St. ES/93rd St. ES/Manchester ES/South Park ES	Q3-2010	\$83,244,379
7	South	10000673	South Region ES #2 (Wisdom ES)	42	81,782	4.39	McKinley ES/Miramonte ES/Parmelee ES	Q3-2010	\$92,817,298
5	East	10000778	South Region ES #3 (Escalante ES)	31	76,186	4.58	Corona ES/Elizabeth Learning Center/Escutia PC/Hughes ES/Nueva Vista ES	Q3-2010	\$77,712,202
5	East	10000780	South Region ES #4 (Azalea Academies)	31	75,463	4.32	Bryson ES/San Gabriel ES/State ES	Q3-2010	\$85,115,357
5	East	10001316	South Region ES #5 (Roybal-Allard ES)	38	80,983	5.10	Middleton ES/Middleton PC/Miles ES/San Antonio ES	Q3-2012	\$70,129,775
7	South	10001321	South Region ES #6 (Tate ES)	38	75,899	6.00	61st St. ES/66th St. ES/Garcetti Learning Academy	Q3-2011	\$63,918,383

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
7	South	10001322	South Region ES #7 (Baca Arts Academy)	38	70,115	4.29	93rd St. ES/96th St. ES/Graham ES/Russell ES/South Park ES	Q3-2010	\$59,809,116
5	East	10002793	South Region ES #9 (Willow ES)	26	60,028	3.90	Independence ES/Liberty ES/Madison ES/Stanford ES/State ES/Victoria ES/Walnut Park ES	Q3-2012	\$60,012,226
1	South	10002795	South Region ES #10 (LaMotte ES)	26	56,271	3.96	Menlo ES/West Vernon ES	Q3-2012	\$45,584,575
1	South	10002796	South Region ES #11 (Lawson Academy of the Arts, Mathematics & Science)	32	64,622	4.01	75th St. ES/Garcetti Learning Academy/Miller ES	Q3-2012	\$55,275,977
7	South	10002797	South Region ES #12 (Moore Math/Science/Technology Academy)	32	69,354	4.09	Lillian ES/Miramonte ES	Q3-2012	\$52,932,862
7	South	10000782	South Region HS #2 (Rivera Learning Complex)	75	214,466	15.91	Fremont HS	Q3-2011	\$200,585,132
7	South	10000674	South Region HS #4 (Rancho Dominguez Preparatory School)	67	200,532	13.70	Banning HS/Carnegie MS/Carson HS	Q3-2011	\$177,964,086
1	South	10000676	South Region HS #6 (Middle College HS)	13	57,228	2.31	Middle College HS/Washington Preparatory HS	Q2-2012	\$28,091,581
5	East	10000795	South Region HS #7 (Marquez HS)	60	195,901	8.99	Huntington Park HS	Q3-2012	\$133,858,830
5	East	10001317	South Region HS #8 (Maywood Center for Enriched Studies)	45	127,424	8.65	Bell HS	Q3-2017	\$157,483,260
5	East	10001318	South Region HS #9 (Legacy HS Complex)	53	159,740	26.30	Bell HS/South East HS/South Gate HS	Q3-2012	\$200,351,832
7	South	10001326	South Region HS #12 (Dymally HS)	75	224,400	15.08	Fremont HS/Jordan HS/Locke College Preparatory Academy	Q3-2012	\$213,181,490
7	South	10002852	South Region HS #15 (San Pedro HS - Olguin Campus)	30	121,810	26.07	San Pedro HS	Q3-2012	\$106,116,430
5	East	10000783	South Region MS #2 (Orchard Academies)	52	137,712	6.88	Elizabeth Learning Center/Nimitz MS/Ochoa Learning Center	Q3-2010	\$124,994,695
5	East	10001319	South Region MS #3 (Walnut Park MS)	38	110,410	5.38	Gage MS/Southeast MS/South Gate MS	Q3-2012	\$77,879,715
1	South	10000785	South Region MS #6 (Obama Global Preparation Academy)	52	128,848	6.98	Foshay Learning Center	Q3-2010	\$128,672,061
7	South	10000784	South Region Span K-8 #1 (Bridges Span School)	50	150,063	6.72	Fries ES/Gulf ES/Hawaiian ES/Wilmington STEAM Magnet MS	Q3-2012	\$101,219,767
5	East	10000755	Southeast Area New Continuation HS (Rodia Continuation HS)	6	12,913	N/A	South East HS	Q3-2005	\$6,571,438
5	East	10000749	Southeast Area New HS #2 (South East HS)	100	240,800	26.60	Bell HS/Huntington Park HS/South Gate HS	Q3-2005	\$93,848,474

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
5	East	10000747	Southeast Area New MS #3 (Southeast MS)	56	146,150	13.40	South Gate MS	Q3-2004	\$52,584,802
5	East	10000034	Stanford New PC (Stanford PC)	16	37,422	1.70	Stanford ES	Q3-2004	\$15,722,942
5	East	10000005	State ES - Playground	N/A	N/A	0.46	State ES	Q2-2005	\$2,714,426
5	East	10000036	State ES Addition	6	6,122	N/A	State ES	Q1-2006	\$2,653,703
5	East	10000035	State New ES #1 (Hope ES)	32	62,876	4.26	Liberty ES/Miles ES/State ES	Q3-2005	\$31,527,134
3	North	10000708	Sylvan Park EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$546,887
3	North	10000815	Sylvan Park ES Addition	4	4,593	N/A	Sylvan Park ES	Q2-2007	\$2,676,498
3	North	10000748	Valley New HS #1 (Northridge Academy HS)	38	116,404	5.10	Monroe HS	Q3-2004	\$47,068,405
6	North	10001301	Valley Region Byrd HS Reconfiguration (Valley Oaks Center for Enriched Studies)	60	39,670	20.70	Polytechnic HS	Q3-2009	\$29,975,108
6	North	10000786	Valley Region EEC #1 (Chase EEC)	7	12,827	N/A	EEC New School	Q3-2009	\$10,946,576
3	North	10000679	Valley Region Enadia Way ES Reopening (Enadia Way Technology Charter)	14	28,005	6.87	Canoga Park ES	Q4-2008	\$18,117,400
6	North	10000680	Valley Region ES #6 (Alta California ES)	38	74,861	4.31	Liggett ES/Panorama City ES/ Parks Learning Center/Plummer ES/ Primary Academy for Success School	Q3-2010	\$58,014,970
6	North	10000787	Valley Region ES #7 (Korenstein ES)	32	64,755	3.66	Arminta ES/Camellia ES/Roscoe ES/ Strathern ES	Q3-2010	\$59,332,218
6	North	10000788	Valley Region ES #8 (Vista del Valle Dual Language Academy)	29	59,252	3.74	Dyer ES/Gridley ES/Morningside ES	Q3-2010	\$45,907,464
3	North	10000789	Valley Region ES #9 (Cárdenas ES)	32	64,755	3.98	Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES	Q3-2010	\$54,982,398
4	North	10001300	Valley Region ES #10 (Mosk ES)	26	53,433	3.62	Fullbright ES/Hart ES/Melvin ES/ Sunny Brae ES/Winnetka ES	Q3-2010	\$38,613,500
6	North	10001469	Valley Region ES #12 (Santana Arts Academy)	26	54,478	3.00	Langdon ES/Plummer ES	Q3-2010	\$40,168,259
6	North	10002784	Valley Region ES #13 (Obama ES)	38	78,500	5.46	Burton ES/Noble ES/Panorama City ES/ Ranchito ES/Valerio ES	Q3-2012	\$67,265,558
4	North	10000759	Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Charter)	21	51,471	6.78	Sylvan Park ES/Van Nuys ES/Van Nuys MS	Q3-2006	\$24,225,604

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
3	North	10000790	Valley Region HS #4 (Valley Academy of Arts and Sciences)	45	136,901	9.50	Granada Hills Charter/Kennedy HS/ Monroe HS	Q3-2011	\$130,286,866
6	North	10000791	Valley Region HS #5 (Chavez Learning Academies)	80	218,323	16.50	Kennedy HS/San Fernando HS/ Sylmar Charter HS	Q3-2011	\$146,779,381
6	North	10000796	Valley Region HS #9 (Fulton College Preparatory School)	30	97,551	8.50	Van Nuys HS	Q1-2011	\$65,734,270
6	North	10001305	Valley Region Span K-8 #1 (Sylmar Leadership Academy)	41	100,440	6.67	Dyer ES/Herrick ES/Hubbard ES/ Olive Vista MS/Sylmar ES	Q3-2012	\$58,433,404
3	North	10002785	Valley Region Span K-8 #2 (Porter Ranch Community School)	41	108,196	10.34	Castlebay Charter ES/Frost MS/Germain Academy for Academic Achievement/ Lawrence MS	Q3-2012	\$56,278,094
4	West	10000006	Van Ness ES Addition	6	6,640	N/A	Van Ness ES	Q4-2007	\$3,404,026
4	North	10000698	Vanalden EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2004	\$473,503
6	North	10000699	Vaughn EEC Expansion	4	4,320	N/A	EEC Addition	Q4-2007	\$780,029
4	West	10000811	Venice HS Addition	8	8,123	N/A	Venice HS	Q4-2004	\$2,910,183
6	North	10000094	Victory ES - Playground	N/A	16,308	N/A	Victory ES	Q1-2006	\$4,284,866
4	West	10000709	Vine EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2007	\$740,673
4	West	10000039	Vine ES Addition	10	13,200	N/A	Vine ES	Q3-2006	\$7,281,391
1	South	10000727	Washington New PC #1 (Washington PC)	14	28,129	2.09	Figueroa ES/Woodcrest ES	Q3-2005	\$15,263,239
1	South	10000716	Washington Preparatory HS Addition	24	25,040	N/A	Washington Preparatory HS	Q3-2005	\$8,005,111
1	South	10000038	Weemes ES - Playground	N/A	30,300	0.64	Weemes ES	Q3-2004	\$2,389,271
4	West	10000710	Westminster EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2008	\$941,122
7	South	10000700	Wilmington Park EEC Expansion (Wilmington EEC)	2	2,160	N/A	EEC Addition	Q3-2004	\$851,546
7	South	10000816	Wilmington Park ES Addition	4	4,612	N/A	Wilmington Park ES	Q1-2008	\$2,847,841
2	East	10000008	Wilson HS Addition	8	8,123	N/A	Wilson HS	Q3-2005	\$3,135,197
2	East	10000064	Wilson New ES #1 (Chavez ES)	22	45,600	4.67	Sierra Park ES	Q3-2005	\$21,161,359
1	West	10000024	Wilton ES Addition	12	12,290	N/A	Wilton ES	Q2-2003	\$2,243,321
5	East	10000723	Woodlawn ES - Playground	N/A	27,600	0.57	Woodlawn ES	Q2-2004	\$1,704,925
5	East	10000100	Woodlawn ES Addition	12	12,290	N/A	Woodlawn ES	Q3-2002	\$2,398,731

CAPITAL IMPROVEMENT PROGRAM

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10003512	9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS)	33	81,899	3.23	9th St. ES	Q3-2013	\$69,089,681
5	East	10002804	Bell Education Center (Slawson Southeast Occupational Center)	29	79,065	13.05	AEC New School	Q2-2011	\$51,943,834
2	East	10000762	Central LA HS #12 (García Learning Center)	19	49,925	1.28	Belmont HS	Q3-2013	\$30,872,207
1	South	10003513	Dorsey HS Redevelopment	17	72,111	N/A	Dorsey HS	Q3-2013	\$33,325,418
2	East	10003517	East LA Star HS Academy (Solis Learning Academy)	26	89,635	N/A	Garfield HS/Wilson HS	Q3-2012	\$31,840,067
4	West	10004192	Emerson Community Charter MS Redevelopment	N/A	19,954	N/A	Emerson Community Charter MS	Q4-2015	\$21,071,113
7	South	10003962	Fremont HS Redevelopment	N/A	187,108	N/A	Fremont HS	Q3-2016	\$85,869,782
2	East	10003612	Garfield HS Renovation	14	72,623	N/A	Garfield HS	Q3-2013	\$86,703,714
2	East	10366399	Garfield HS Renovation - CTE Black Box Theater	N/A	N/A	N/A	N/A	Q1-2014	N/A
7	South	10003668	Harbor Teacher Preparation Academy Redevelopment (Vladovic Harbor Teacher Preparation Academy)	13	38,540	N/A	Vladovic Harbor Teacher Preparation Academy	Q3-2018	\$31,494,668
7	South	10003963	Jordan HS Redevelopment	N/A	145,558	N/A	Jordan HS	Q2-2016	\$99,130,780
6	North	10000793	Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center)	42	84,533	9.00	Polytechnic HS	Q1-2013	\$51,610,270

2024 Strategic Execution Plan

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Contreras Learning Complex (Central LA Area New HS #10)	322 S. Lucas Ave.	Los Angeles	East	165
Corona ES	3825 Bell Ave.	Bell	East	88
Cortines School of Visual and Performing Arts (Central LA Area New HS #9)	450 N. Grand Ave.	Los Angeles	East	88, 165
Coughlin ES (Maclay ES Addition & Maclay New PC)	11035 Borden Ave.	Pacoima	North	170
Cowan ES	7615 Cowan Ave.	Los Angeles	West	65
Crenshaw Magnet HS: STEMM (Crenshaw HS Addition)	5010 Eleventh Ave.	Los Angeles	South	122, 167
Crescent Heights EEC	1700 S. Alvira St.	Los Angeles	West	150
Crestwood ES	1946 W. Crestwood St.	Rancho Palos Verdes	South	122

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Curtiss MS	1254 E. Helmick St.	Carson	South	122
Dahlia Heights ES	5063 Floristan Ave.	Los Angeles	East	88
Dana MS	1501 S. Cabrillo Ave.	San Pedro	South	122, 140
Dayton Heights EEC	3917 Clinton St.	Los Angeles	West	167
Dayton Heights ES	607 N. Westmoreland Ave.	Los Angeles	West	66, 167
De La Torre ES (Banning New ES #1)	500 N. Island Ave.	Wilmington	South	164
Dearborn Charter Academy ES	9240 Wish Ave.	Northridge	North	36
Del Olmo ES (Belmont New ES #6)	100 N. New Hampshire Ave.	Los Angeles	East	165
Delevan ES	4168 W. Ave. 42	Los Angeles	East	88
Dena ES	1314 Dacotah St.	Los Angeles	East	89
Denker ES	1620 W. 162nd St.	Gardena	South	123
Dixie Canyon Community Charter ES	4220 Dixie Canyon Ave.	Sherman Oaks	North	36
Dodson MS	28014 Monterey Dr.	Rancho Palos Verdes	South	123
Dolores ES	22526 Dolores St.	Carson	South	123
Dominguez ES	21250 Santa Fe Ave.	Carson	South	123
Dorsey HS	3537 Farmdale Ave.	Los Angeles	South	123, 176
Downtown Magnets HS: Downtown Business	1200 Colton St.	Los Angeles	East	89
Drew MS	8511 Compton Ave.	Los Angeles	South	123
Dyer ES	14500 Dyer St.	Sylmar	North	37
Dymally HS (South Region HS #12)	8800 S. San Pedro St.	Los Angeles	South	124, 173
Eagle Rock ES	2057 Fair Park Ave.	Los Angeles	East	89
Eagle Rock HS	1750 Yosemite Dr.	Los Angeles	East	90
East Valley HS (East Valley Area New HS #1B)	5525 Vineland Ave.	North Hollywood	North	167
East Valley Skills Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	North	176
Eastside Learning Center (East LA Star Adult Education)	4355 Michigan Ave.	Los Angeles	East	167
Edison MS	6500 Hooper Ave.	Los Angeles	South	124
El Camino Real Charter HS	5440 Valley Circle Blvd.	Woodland Hills	North	37, 140, 160, 161
El Sereno EEC	3802 Pueblo Ave.	Los Angeles	East	150
El Sereno ES	3838 Rosemead Ave.	Los Angeles	East	90
Elam EEC	15950 Tupper St.	North Hills	North	168
Elizabeth Learning Center	4811 Elizabeth St.	Cudahy	East	90
Emerson Community Charter MS	1650 Selby Ave.	Los Angeles	West	66, 176
Enadia Way Technology Charter (Valley Region Enadia Way ES Reopening)	22944 Enadia Way	West Hills	North	174
Erwin ES	13400 Erwin St.	Van Nuys	North	37
Escalante EEC (South Region EEC #1)	7221 S. Atlantic Ave.	Cudahy	East	172

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Escalante ES (South Region ES #3)	4443 Live Oak St.	Cudahy	East	172
Escutia PC (Corona New PC)	6401 Bear Ave.	Bell	East	91, 167
Esperanza ES	680 Little St.	Los Angeles	East	168
Estrella EEC (Central Region EEC #1)	120 E. 57th St.	Los Angeles	East	151, 166
Estrella ES (Central Region ES #16)	120 E. 57th St.	Los Angeles	East	91, 166
Euclid ES	806 Euclid Ave.	Los Angeles	East	91
Evans Community Adult School	717 N. Figueroa St.	Los Angeles	East	140, 145
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	East	168
Evergreen ES	2730 Ganahl St.	Los Angeles	East	91
Fair EEC	11300 Kittridge St.	North Hollywood	North	151
Fair ES	6501 Fair Ave.	North Hollywood	North	38
Fairfax HS	7850 Melrose Ave.	Los Angeles	West	66, 168
Fenton Charter ES	11828 Gain St.	Lake View Terrace	North	168
Figueroa ES	510 W. 111th St.	Los Angeles	South	124
Fishburn ES	5701 Fishburn Ave.	Maywood	East	91
Fleming MS	25425 Walnut St.	Lomita	South	124
Fletcher ES	3350 Fletcher Dr.	Los Angeles	West	66, 168
Florence ES	7211 Bell Ave.	Los Angeles	East	91, 168
Flournoy ES	1630 E. 111th St.	Los Angeles	South	124
Ford ES	1112 S. Ford Blvd.	Los Angeles	East	91
Foshay Learning Center	3751 S. Harvard Blvd.	Los Angeles	South	124
Franklin ES	1910 N. Commonwealth Ave.	Los Angeles	West	67
Franklin HS	820 N. Ave. 54	Los Angeles	East	92
Fremont HS	7676 S. San Pedro St.	Los Angeles	South	176
Friedman Occupational Center	1646 S. Olive St.	Los Angeles	East	140
Fries ES	1301 Fries Ave.	Wilmington	South	124, 168
Frost MS	12314 Bradford Pl.	Granada Hills	North	38
Fulton College Preparatory School (Valley Region HS #9)	7477 Kester Ave.	Van Nuys	North	38, 175
Gage MS	2880 E. Gage Ave.	Huntington Park	East	92
Garcetti Learning Academy (68th St. ES Addition)	612 W. 68th St.	Los Angeles	South	125, 164
García Learning Center (Central LA HS #12)	1215 W. Miramar St.	Los Angeles	East	176
Gardena EEC	1350 W. 177th St.	Gardena	South	168
Gardena ES	647 W. Gardena Blvd.	Gardena	South	125
Gardena HS	1301 W. 182nd St.	Gardena	South	125

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Gardner ES	7450 Hawthorn Ave.	Los Angeles	West	67
Garfield HS	5101 E. 6th St.	Los Angeles	East	92, 176
Garvanza Technology & Leadership Magnet ES (Garvanza ES - Playground)	317 N. Ave. 62	Los Angeles	East	168
Garza PC (Dena New PC)	2750 E. Hostetter St.	Los Angeles	East	167
Gates ES	3333 Manitou Ave.	Los Angeles	East	93
Germain Academy for Academic Achievement	20730 Germain St.	Chatsworth	North	38
Girls Academic Leadership Academy: King School for STEM	1067 West Blvd.	Los Angeles	West	67
Glassell Park EEC (Central Region Glassell Park EEC)	3003 N. Carlyle St.	Los Angeles	West	167
Glassell Park STEAM Magnet ES	2211 W. Ave. 30	Los Angeles	West	140
Gledhill ES	16030 Gledhill St.	North Hills	North	168
Glen Alta Span School	3410 Sierra St.	Los Angeles	East	93
Glenwood ES	8001 Ledge Ave.	Sun Valley	North	38
Gompers MS	234 E. 112th St.	Los Angeles	South	126
Graham ES	8407 S. Fir Ave.	Los Angeles	South	126
Grand View ES	3951 Grand View Blvd.	Los Angeles	West	68
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	West	168
Grant ES	1530 N. Wilton Pl.	Los Angeles	West	68
Grant HS	13000 Oxnard St.	Van Nuys	North	39
Grape ES	1940 E. 111th St.	Los Angeles	South	126
Gratts EEC (Central Region Gratts EEC)	1415 W. 5th St.	Los Angeles	East	151, 167
Gridley-Montañez Dual Language Academy	1907 Eighth St.	San Fernando	North	39
Griffin ES	2025 Griffin Ave.	Los Angeles	East	93
Griffith STEAM Magnet MS	4765 E. 4th St.	Los Angeles	East	93
Griffith-Joyner ES	1963 E. 103rd St.	Los Angeles	South	127
Gulf ES	828 W. L St.	Wilmington	South	127
Haddon EEC	10085 Haddon Ave.	Pacoima	North	168
Haddon ES	10115 Haddon Ave.	Pacoima	North	39
Hale Charter Academy MS	23830 Califa St.	Woodland Hills	North	40
Halldale ES	21514 Halldale Ave.	Torrance	South	127
Hamilton HS	2955 Robertson Blvd.	Los Angeles	West	68, 168
Hamlin Charter Academy ES	22627 Hamlin St.	West Hills	North	40
Harbor City ES	1508 W. 254th St.	Harbor City	South	169
Harbor Occupational Center (Fort MacArthur Auto Shop Conversion)	740 N. Pacific Ave.	San Pedro	South	168
Harding ES	13060 Harding St.	Sylmar	North	40
Harmony ES (Jefferson New ES #2)	899 E. 42nd Pl.	Los Angeles	East	93, 169

School/Site Name (Project Name)	Address	City	Region	Page #
Harrison ES	3529 City Terrace Dr.	Los Angeles	East	94
Hart ES	21040 Hart St.	Canoga Park	North	40
Harte Preparatory MS	9301 S. Hoover St.	Los Angeles	South	127
Harvard ES (Alexandria New ES #1)	330 N. Harvard Blvd.	Los Angeles	West	69, 164
Hawaiian EEC	501 Hawaiian Ave.	Wilmington	South	151
Hawkins HS (South LA Area New HS #3)	825 W. 60th St.	Los Angeles	South	172
Hazeltine ES	7150 Hazeltine Ave.	Van Nuys	North	41
Heliotrope ES	5911 Woodlawn Ave.	Maywood	East	169
Hesby Oaks Leadership Charter (Valley Region Hesby Span K-8 Reopening)	15530 Hesby St.	Encino	North	41, 174
Highland Park Continuation HS	928 N. Ave. 53	Los Angeles	East	94
Hillcrest ES	4041 Hillcrest Dr.	Los Angeles	South	127
Hillside ES	120 E. Ave. 35	Los Angeles	East	94, 169
Hobart EEC	982 S. Serrano Ave.	Los Angeles	West	151
Hobart ES	980 S. Hobart Blvd.	Los Angeles	West	69, 169
Hollenbeck MS	2510 E. 6th St.	Los Angeles	East	94
Hollywood ES (Santa Monica New PC)	1115 Tamarind Ave.	Los Angeles	West	172
Hollywood HS	1521 N. Highland Ave.	Los Angeles	West	69, 140
Holmes EEC	1810 E. 52nd St.	Los Angeles	East	151
Holmes ES	5108 Holmes Ave.	Los Angeles	East	94, 160
Holmes MS	9351 Paso Robles Ave.	Northridge	North	41
Hooper EEC	1224 E. 52nd St.	Los Angeles	East	169
Hooper PC (Hooper New PC)	1280 E. 52nd St.	Los Angeles	East	169
Hoover ES	2726 Francis Ave.	Los Angeles	West	69, 169
Hope ES (State New ES #1)	7560 State St.	Huntington Park	East	174
Hubbard ES	13325 Hubbard St.	Sylmar	North	41
Huerta ES (Central Region ES #18)	260 E. 31st St.	Los Angeles	East	166
Hughes ES	4242 Clara St.	Cudahy	East	169
Humphreys ES	500 S. Humphreys Ave.	Los Angeles	East	95
Huntington ES	4435 N. Huntington Dr.	Los Angeles	East	95, 169
Huntington Park ES (Huntington Park New ES #7)	6055 Corona Ave.	Huntington Park	East	169
Huntington Park HS	6020 Miles Ave.	Huntington Park	East	95
Hyde Park EEC	6428 Eleventh Ave.	Los Angeles	South	151
Independence Continuation HS	6501 Balboa Blvd.	Lake Balboa	North	41
Independence ES	8435 Victoria Ave.	South Gate	East	95

School/Site Name (Project Name)	Address	City	Region	Page #
Irving STEAM Magnet MS	3010 Estara Ave.	Los Angeles	West	69
Ivanhoe ES	2828 Herkimer St.	Los Angeles	West	70
Jefferson HS	1319 E. 41st St.	Los Angeles	East	96
Johnson Community Day School (Johnson Opportunity HS Addition)	333 E. 54th St.	Los Angeles	East	169
Jones ES (Central Region ES #17)	900 E. 33rd St.	Los Angeles	East	166
Jones PC (Manual Arts New PC #2)	1017 W. 47th St.	Los Angeles	South	170
Jordan HS	2265 E. 103rd St.	Los Angeles	South	127, 176
Kahlo Continuation HS (Jefferson New Continuation HS #1)	1924 S. Los Angeles St.	Los Angeles	East	169
Kennedy ES	4010 E. Ramboz Dr.	Los Angeles	East	96
Kennedy HS	11254 Gothic Ave.	Granada Hills	North	41
Kenter Canyon Charter ES	645 N. Kenter Ave.	Los Angeles	West	70, 169
Kentwood EEC	8376 Dunbarton Ave.	Los Angeles	West	152
Kentwood ES	8401 Emerson Ave.	Los Angeles	West	70
Kester ES	5353 Kester Ave.	Van Nuys	North	41
Kim Academy (Central LA Area New MS #3)	615 S. Shatto Pl.	Los Angeles	West	166
Kim ES (Cahuenga New ES #1)	225 S. Oxford Ave.	Los Angeles	West	165
King ES	3989 S. Hobart Blvd.	Los Angeles	South	128
King Magnets MS	4201 Fountain Ave.	Los Angeles	West	70
King-Drew Medicine & Science Magnet HS	1656 E. 118th St.	Los Angeles	South	128
Kingsley ES (Ramona New ES)	5200 W. Virginia Ave.	Los Angeles	West	171
Knox ES (South Region ES #1)	8919 S. Main St.	Los Angeles	South	128, 172
Korenstein ES (Valley Region ES #7)	7650 Ben Ave.	North Hollywood	North	174
Lafayette Park PC (Lafayette Park Primary School)	310 S. La Fayette Park Pl.	Los Angeles	East	169
Lake PC (Belmont New PC #12)	135 N. Lake St.	Los Angeles	East	165
LaMotte ES (South Region ES #10)	4410 Orchard Ave.	Los Angeles	South	173
Langdon ES	8817 Langdon Ave.	North Hills	North	42
Lankershim ES	5250 Bakman Ave.	North Hollywood	North	169
Lanterman Special Education HS	2328 St. James Pl.	Los Angeles	East	140
Laurel EEC	8023 Willoughby Ave.	Los Angeles	West	152
Lawrence MS	10100 Variel Ave.	Chatsworth	North	42
Lawson Academy of the Arts, Mathematics & Science (South Region ES #11)	929 W. 69th St.	Los Angeles	South	173
Le Conte MS	1316 N. Bronson Ave.	Hollywood	West	70
Lee Medical & Health Science Magnet ES (Central Region ES #20)	3600 Council St.	Los Angeles	East	166
Legacy HS Complex (South Region HS #9)	5225 Tweedy Blvd.	South Gate	East	173
Leichman Career Preparatory & Transition Center	19034 Gault St.	Reseda	North	42

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Leland ES	2120 S. Leland St.	San Pedro	South	128, 170
Lexington PC (Marshall New PC #1)	4564 W. Lexington Ave.	Los Angeles	West	170
Liberty ES	2728 Liberty Blvd.	South Gate	East	96
Liechty MS (Central LA Area New MS #1)	650 S. Union Ave.	Los Angeles	East	166
Limerick ES	8530 Limerick Ave.	Canoga Park	North	42
Lincoln HS	3501 N. Broadway	Los Angeles	East	97
Lizarraga ES (Jefferson New ES #1)	401 E. 40th Pl.	Los Angeles	East	97, 169
Locke College Preparatory Academy	325 E. 111th St.	Los Angeles	South	161
Locke EEC	320 E. 111th St.	Los Angeles	South	152
Lockhurst Charter ES	6170 Lockhurst Dr.	Woodland Hills	North	42
Lockwood ES	4345 Lockwood Ave.	Los Angeles	West	71
Logan Academy of Global Ecology	1711 W. Montana St.	Los Angeles	East	97
Logan EEC	1712 W. Montana St.	Los Angeles	East	170
Lokrantz Special Education Center	19451 Wyandotte St.	Reseda	North	43
Lokrantz State Preschool	19451 Wyandotte St.	Reseda	North	170
Loma Vista ES	3629 E. 58th St.	Maywood	East	97, 170
Lomita STEAM Magnet ES	2211 247th St.	Lomita	South	129
Lorena ES	1015 S. Lorena St.	Los Angeles	East	97
Loreto ES	3408 Arroyo Seco Ave.	Los Angeles	East	170
Los Angeles Academy MS	644 E. 56th St.	Los Angeles	East	98, 140
Los Angeles Center for Enriched Studies (LACES Sports Facility Complex)	5931 W. 18th St.	Los Angeles	West	169
Los Angeles ES	1211 S. Hobart Blvd.	Los Angeles	West	71
Los Angeles HS	4650 W. Olympic Blvd.	Los Angeles	West	71
Los Angeles Technology Center (Diane Watson Career Center)	3721 W. Washington Blvd.	Los Angeles	West	167
Los Feliz STEMM Magnet ES (Los Feliz ES Addition)	1740 N. New Hampshire Ave.	Los Angeles	West	71, 170
Lowman Special Education & Career Transition Center	12827 Saticoy St.	North Hollywood	North	43
MacArthur Park ES for the Visual and Performing Arts (MacArthur Park ES Addition & MacArthur Park PC)	2300 W. 7th St.	Los Angeles	East	170
Mack ES (Manual Arts New ES #3)	3020 S. Catalina St.	Los Angeles	South	170
Maclay MS	12540 Pierce Ave.	Pacoima	North	43
Madison ES (South Gate New ES #6)	9820 Madison Ave.	South Gate	East	98, 172
Madison MS	13000 Hart St.	North Hollywood	North	43
Magnolia ES	1626 S. Orchard Ave.	Los Angeles	West	71, 170
Malabar ES	3200 E. Malabar St.	Los Angeles	East	98

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Manchester ES	661 W. 87th St.	Los Angeles	South	129
Manhattan ES	1850 W. 96th St.	Los Angeles	South	129
Mann UCLA Community School	7001 S. St. Andrews Pl.	Los Angeles	South	129, 140
Manual Arts HS	4131 S. Vermont Ave.	Los Angeles	South	130
Maple PC (Jefferson New PC #6)	3601 S. Maple Ave.	Los Angeles	East	98, 169
Mar Vista ES	3330 Granville Ave.	Los Angeles	West	72
Mariposa-Nabi PC (Los Angeles New PC #5)	987 S. Mariposa Ave.	Los Angeles	West	72, 170
Markham MS	1650 E. 104th St.	Los Angeles	South	130
Marlton Special Education School	4000 Santo Tomas Dr.	Los Angeles	West	72
Marquez Charter ES	16821 Marquez Ave.	Pacific Palisades	West	72
Marquez HS (South Region HS #7)	6361 Cottage St.	Huntington Park	East	98, 173
Marshall HS	3939 Tracy St.	Los Angeles	West	72
Marvin EEC	2341 S. Curson Ave.	Los Angeles	West	170
Marvin ES	2411 Marvin Ave.	Los Angeles	West	73
Mayall Academy of Arts & Technology Magnet ES	16701 Mayall St.	North Hills	North	43
Maywood Academy HS (SE Area New Learning Center)	6125 Pine Ave.	Maywood	East	99, 172
Maywood Center for Enriched Studies (South Region HS #8)	5800 King Ave.	Maywood	East	173
Maywood ES (Maywood New ES #5)	5200 Cudahy Ave.	Maywood	East	170
McAuliffe EEC (South Region EEC #2)	8914 Hunt Ave.	South Gate	East	172
McBride Special Education Center	3960 Centinela Ave.	Los Angeles	West	73
McKinley ES	7812 McKinley Ave.	Los Angeles	South	130
Melrose Math/Science/Technology Magnet ES	731 N. Detroit St.	Los Angeles	West	73
Mendez HS (East LA Area New HS #1)	1200 Plaza Del Sol	Los Angeles	East	167
Menlo ES	4156 Menlo Ave.	Los Angeles	South	131, 160, 170
Meyler ES	1123 W. 223rd St.	Torrance	South	131
Micheltorena ES	1511 Micheltorena St.	Los Angeles	West	74
Mid-City's Prescott School of Enriched Sciences	3150 W. Adams Blvd.	Los Angeles	West	74
Middle College HS (South Region HS #6)	11750 S. Western Ave.	Los Angeles	South	173
Middleton ES	6537 Malabar St.	Huntington Park	East	99
Middleton PC (Middleton New PC)	2410 Zoe Ave.	Huntington Park	East	170
Miles EEC	2855 Saturn Ave.	Huntington Park	East	170
Miles ES	6720 Miles Ave.	Huntington Park	East	170
Miller ES	830 W. 77th St.	Los Angeles	South	131
Miramonte ES	1400 E. 68th St.	Los Angeles	South	131, 171
Moneta Continuation HS	17951 Budlong Ave.	Gardena	South	131

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Monlux ES	6051 Bellaire Ave.	North Hollywood	North	44
Monroe HS	9229 Haskell Ave.	North Hills	North	44
Montara ES	10018 Montara Ave.	South Gate	East	99
Monte Vista EEC	5509 Ash St.	Los Angeles	East	171
Moore Math/Science/Technology Academy (South Region ES #12)	1321 E. 61st St.	Los Angeles	South	131, 173
Morningside ES	576 N. Maclay Ave.	San Fernando	North	44, 171
Mosk ES (Valley Region ES #10)	7335 N. Lubao Ave.	Canoga Park	North	174
Mount Gleason MS	10965 Mt. Gleason Ave.	Sunland	North	44, 160
Mount Washington ES	3981 San Rafael Ave.	Los Angeles	East	171
Mountain View ES	6410 Olcott St.	Tujunga	North	44
Muir MS	5929 S. Vermont Ave.	Los Angeles	South	131
Mulholland MS	17120 Vanowen St.	Lake Balboa	North	44
Murchison EEC	1537 Murchison St.	Los Angeles	East	152, 171
Murchison ES	1501 Murchison St.	Los Angeles	East	99
Narbonne HS	24300 S. Western Ave.	Harbor City	South	132
Nava Learning Academy (Central Region MS #7)	1420 E. Adams Blvd.	Los Angeles	East	167
Nestle Charter ES	5060 Nestle Ave.	Tarzana	North	45
Nevin ES	1569 E. 32nd St.	Los Angeles	East	99, 171
NEW Academy Canoga Park (Canoga Park ES)	21425 Cohasset St.	Canoga Park	North	165
Newcastle ES	6520 Newcastle Ave.	Reseda	North	45
Newmark Continuation HS	1575 W. 2nd St.	Los Angeles	East	100
Nightingale MS	3311 N. Figueroa St.	Los Angeles	East	100
Nimitz MS	6021 Carmelita Ave.	Huntington Park	East	100
Nobel Charter MS	9950 Tampa Ave.	Northridge	North	45
Noble EEC	8315 Noble Ave.	North Hills	North	171
Noble ES	8329 Noble Ave.	North Hills	North	45
Normandie EEC	4407 S. Raymond Ave.	Los Angeles	South	152
Normandie ES	4505 S. Raymond Ave.	Los Angeles	South	132
Normont EEC	25028 Petroleum Ave.	Harbor City	South	153, 171
Normont ES	1001 W. 253rd St.	Harbor City	South	171
North Hollywood HS	5231 Colfax Ave.	North Hollywood	North	46
North Valley Occupational Center	11450 Sharp Ave.	Mission Hills	North	140
Northridge Academy HS (Valley New HS #1)	9601 Zelzah Ave.	Northridge	North	46, 174
Northridge EEC	18050 Chase St.	Northridge	North	153, 171

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Northridge MS	17960 Chase St.	Northridge	North	46
Norwood ES	2020 Oak St.	Los Angeles	South	132, 171
Obama ES (Valley Region ES #13)	8150 Cedros Ave.	Panorama City	North	174
Obama Global Preparation Academy (South Region MS #6)	1700 W. 46th St.	Los Angeles	South	173
Ochoa Learning Center (Bell New ES #3, Bell New ES #3 MS Addition & Bell New PC #3)	5027 Live Oak St.	Cudahy	East	164
Odyssey Continuation HS	8693 Dearborn Ave.	South Gate	East	100
Olive Vista MS	14600 Tyler St.	Sylmar	North	46
Olympic PC (Belmont New PC #11)	950 S. Albany St.	Los Angeles	East	165
O'Melveny ES	728 Woodworth St.	San Fernando	North	46
Open Magnet Charter ES	5540 W. 77th St.	Los Angeles	West	74
Orchard Academies (South Region MS #2)	6411 Orchard Ave.	Bell	East	173
Orthopaedic Hospital Medical Magnet HS (Orthopaedic Hospital HS)	300 W. 23rd St.	Los Angeles	East	171
Osceola ES	14940 Osceola St.	Sylmar	North	46
Owensmouth Continuation HS	6921 Jordan Ave.	Canoga Park	North	46
Oxnard ES	10912 Oxnard St.	North Hollywood	North	171
Pacific ES (Huntington Park New ES #3)	2660 E. 57th St.	Huntington Park	East	169
Pacoima Charter ES	11016 Norris Ave.	Pacoima	North	47, 171
Pacoima MS	9919 Laurel Canyon Blvd.	Pacoima	North	47
Palisades Charter HS	15777 Bowdoin St.	Pacific Palisades	West	161
Palms MS	10860 Woodbine St.	Los Angeles	West	74
Panorama City ES (Noble New ES #1)	8600 Kester Ave.	Panorama City	North	171
Panorama HS (East Valley Area New HS #3)	8015 Van Nuys Blvd.	Panorama City	North	47, 168
Para Los Niños Gratts PC (Gratts New PC)	474 S. Hartford Ave.	Los Angeles	East	168
Park ES	8020 Park Ave.	Cudahy	East	100, 171
Park Western ES	1214 Park Western Pl.	San Pedro	South	132
Parks Learning Center (Monroe New ES #2)	8855 Noble Ave.	North Hills	North	171
Parmelee ES	1338 E. 76th Pl.	Los Angeles	South	132
Parthenia Academy of Arts & Technology	16825 Napa St.	North Hills	North	47
Pearl Journalism/Communications Magnet HS	6649 Balboa Blvd.	Lake Balboa	North	47
Peary MS	1415 W. Gardena Blvd.	Gardena	South	160
Perez Special Education Center	4540 Michigan Ave.	Los Angeles	East	100
Phoenix Continuation HS	12971 Zanja St.	Los Angeles	West	74
Pinewood ES	10111 Silverton Ave.	Tujunga	North	48
Pio Pico MS	1512 S. Arlington Ave.	Los Angeles	West	74
Plasencia ES	1321 Cortez St.	Los Angeles	East	101

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Playa Vista ES (Central Region ES #22)	13150 W. Bluff Creek Dr.	Los Angeles	West	166
Plummer ES	9340 Noble Ave.	North Hills	North	48
Point Fermin Marine Science Magnet ES	3333 Kerckhoff Ave.	San Pedro	South	132
Polytechnic HS	12431 Roscoe Blvd.	Sun Valley	North	48, 171
Polytechnic HS Freshman Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	North	176
Pomelo Community Charter ES	7633 March Ave.	West Hills	North	49
Porter MS	15960 Kingsbury St.	Granada Hills	North	49
Porter Ranch Community School (Valley Region Span K-8 #2)	12450 Mason Ave.	Porter Ranch	North	175
Portola Charter MS	18720 Linnet St.	Tarzana	North	49, 140
Purche ES	13210 Purche Ave.	Gardena	South	132
Queen Anne EEC	1212 Queen Anne Pl.	Los Angeles	West	171
Queen Anne ES	1212 Queen Anne Pl.	Los Angeles	West	75
Ramona ES	1133 N. Mariposa Ave.	Los Angeles	West	75, 171
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	East	101, 171
Rancho Dominguez Preparatory School (South Region HS #4)	4110 Santa Fe Ave.	Long Beach	South	133, 173
Raymond ES	7511 Raymond Ave.	Los Angeles	South	133
Reed MS	4525 Irvine Ave.	North Hollywood	North	50
Reseda Charter HS	18230 Kittridge St.	Reseda	North	50
Revere Charter MS	1450 Allenford Ave.	Los Angeles	West	75
RFK Community Schools (Central LA New Learning Center #1 K-3 & Central LA New Learning Center #1 MS/HS)	3400 Wilshire Blvd.	Los Angeles	West	75, 166
Richland ES	11562 Richland Ave.	Los Angeles	West	75
Ride ES SMART Academy (Central Region ES #21)	1041 E. 46th St.	Los Angeles	East	101, 166
Riley HS	1524 E. 103rd St.	Los Angeles	South	133
Rinaldi Adult Center	17450 Rinaldi St.	Granada Hills	North	145
Rio Vista ES	4243 Satsuma Ave.	North Hollywood	North	50
Riordan PC (Richard Riordan New PC)	5531 Monte Vista St.	Los Angeles	East	101, 171
Ritter ES	11108 Watts Ave.	Los Angeles	South	133
Rivera Learning Complex (South Region HS #2)	6100 S. Central Ave.	Los Angeles	South	173
Riverside Charter ES	13061 Riverside Dr.	Sherman Oaks	North	50
Rodia Continuation HS (Southeast Area New Continuation HS)	2701 Sequoia Dr.	South Gate	East	101, 173
Romer MS (East Valley Area New MS #1)	6501 Laurel Canyon Blvd.	North Hollywood	North	168
Roosevelt HS	456 S. Mathews St.	Los Angeles	East	102
Roscoe ES	10765 Strathern St.	Sun Valley	North	51

School/Site Name (Project Name)	Address	City	Region	Page #
Roscomare ES	2425 Roscomare Rd.	Los Angeles	West	75
Rosemont EEC	430 N. Rosemont Ave.	Los Angeles	East	153
Rosemont ES	421 N. Rosemont Ave.	Los Angeles	East	102, 171
Rosewood Urban Planning & Design Magnet ES	503 N. Croft Ave.	Los Angeles	West	75
Rowan ES	600 S. Rowan Ave.	Los Angeles	East	102
Roybal Learning Center (Central LA HS #11)	1200 W. Colton St.	Los Angeles	East	166
Roybal-Allard ES (South Region ES #5)	3232 Saturn Ave.	Huntington Park	East	103, 172
San Antonio ES	6222 State St.	Huntington Park	East	103, 172
San Fernando EEC	1204 Woodworth St.	San Fernando	North	153, 172
San Fernando ES	1130 Mott St.	San Fernando	North	51
San Fernando HS	11133 O'Melveny Ave.	San Fernando	North	51
San Fernando MS	130 N. Brand Blvd.	San Fernando	North	51, 172
San Gabriel ES	8628 San Gabriel Ave.	South Gate	East	103, 172
San Miguel ES	9801 San Miguel Ave.	South Gate	East	103, 172
San Pascual STEAM Magnet ES	815 San Pascual Ave.	Los Angeles	East	103
San Pedro Community Adult School EEC	950 W. Santa Cruz St.	San Pedro	South	153, 172
San Pedro ES	1635 S. San Pedro St.	Los Angeles	East	104
San Pedro HS	1001 W. 15th St.	San Pedro	South	133
San Pedro HS - Olguin Campus (South Region HS #15)	3210 S. Alma St.	San Pedro	South	173
Santa Monica Community Charter ES	1022 N. Van Ness Ave.	Los Angeles	West	161
Santana Arts Academy (Valley Region ES #12)	9301 N. Columbus Ave.	North Hills	North	174
Santee Education Complex (South LA Area New HS #1)	1921 S. Maple Ave.	Los Angeles	East	104, 172
Saticoy ES	7850 Ethel Ave.	North Hollywood	North	51
Saturn ES	5360 Saturn St.	Los Angeles	West	75
Sendak ES (North Hollywood New ES #3)	11414 W. Tiara St.	North Hollywood	North	171
Sepulveda MS	15330 Plummer St.	North Hills	North	51
Sharp ES	13800 Pierce St.	Arleta	North	51
Shenandoah ES	2450 Shenandoah St.	Los Angeles	West	76
Sheridan ES	416 N. Cornwell St.	Los Angeles	East	104
Sherman Oaks Center for Enriched Studies	18605 Erwin St.	Reseda	North	52
Sherman Oaks Charter ES	14755 Greenleaf St.	Sherman Oaks	North	52
Shirley ES	19452 Hart St.	Reseda	North	160
Short ES	12814 Maxella Ave.	Los Angeles	West	76
Sierra Park ES	3170 Budau Ave.	Los Angeles	East	104
Slawson Southeast Occupational Center (Bell Education Center)	5500 Rickenbacker Rd.	Bell	East	145, 176

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Solis Learning Academy (East LA Star HS Academy)	319 N. Humphreys Ave.	Los Angeles	East	176
Soto ES	1020 S. Soto St.	Los Angeles	East	104
Sotomayor Arts and Sciences Magnet (Central Region HS #13)	2050 N. San Fernando Rd.	Los Angeles	West	167
South East HS (Southeast Area New HS #2)	2720 Tweedy Blvd.	South Gate	East	105, 173
South Gate HS	3351 Firestone Blvd.	South Gate	East	105
South Gate MS	4100 Firestone Blvd.	South Gate	East	105
South Shores Visual & Performing Arts Magnet ES	2060 W. 35th St.	San Pedro	South	134
Southeast MS (Southeast Area New MS #3)	2560 Tweedy Blvd.	South Gate	East	174
Stanford ES	2833 Illinois Ave.	South Gate	East	106
Stanford PC (Stanford New PC)	3020 Kansas Ave.	South Gate	East	106, 174
State EEC	3210 Broadway	Huntington Park	East	153
State ES	3211 Santa Ana St.	South Gate	East	106, 174
Stevenson College & Career Preparatory	725 S. Indiana St.	Los Angeles	East	106, 140
Stonehurst STEAM Magnet ES	9851 Stonehurst Ave.	Sun Valley	North	52
Stoner ES	11735 Braddock Dr.	Culver City	West	76
Strathern ES	7939 St. Clair Ave.	North Hollywood	North	52
Sun Valley Magnet: Engineering, Arts & Technology	7330 Bakman Ave.	Sun Valley	North	53
Sunland ES	8350 Hillrose St.	Sunland	North	53
Sunrise ES	2821 E. 7th St.	Los Angeles	East	106
Sustainability Initiatives	333 S. Beaudry Ave., 22nd Floor	Los Angeles	East	107
Sutter MS	7330 Winnetka Ave.	Winnetka	North	53
Sylmar Biotech Health & Engineering Magnet	13050 Borden Ave.	Sylmar	North	53
Sylmar Charter HS	13050 Borden Ave.	Sylmar	North	53
Sylmar Leadership Academy (Valley Region Span K-8 #1)	14550 Bledsoe St.	Sylmar	North	175
Sylvan Park EEC	15011 Delano St.	Van Nuys	North	174
Sylvan Park ES	6238 Noble Ave.	Van Nuys	North	54, 174
Taft Charter HS	5461 Winnetka Ave.	Woodland Hills	North	54
Taper ES	1824 Taper Ave.	San Pedro	South	134
Tate ES (South Region ES #6)	123 W. 59th St.	Los Angeles	South	160, 172
Telfair EEC	10915 Telfair Ave.	Pacoima	North	154
Telfair ES	10975 Telfair Ave.	Pacoima	North	54
Toland Way ES	4545 Toland Way	Los Angeles	East	107
Topanga Charter ES	22075 Topanga School Rd.	Topanga	West	77
Torres HS (East LA HS #2)	4211 Dozier St.	Los Angeles	East	108, 167

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Trinity ES	3736 Trinity St.	Los Angeles	East	108
Tulsa ES	10900 Hayvenhurst Ave.	Granada Hills	North	54
Tweedy ES (South Gate New ES #7)	9724 Pinehurst Ave.	South Gate	East	172
Union ES	150 S. Burlington Ave.	Los Angeles	East	108
University Charter HS	11800 Texas Ave.	Los Angeles	West	77
Utah Span School	255 Gabriel Garcia Marquez St.	Los Angeles	East	108
Valerio ES	15035 Valerio St.	Van Nuys	North	55
Valley Academy of Arts and Sciences (Valley Region HS #4)	10445 Balboa Blvd.	Granada Hills	North	175
Valley Oaks Center for Enriched Studies (Valley Region Byrd HS Reconfiguration)	9171 Telfair Ave.	Sun Valley	North	55, 174
Valley View ES	6921 Woodrow Wilson Dr.	Los Angeles	West	77
Van Deene ES	826 W. Javelin St.	Torrance	South	134
Van Gogh Charter ES	17160 Van Gogh St.	Granada Hills	North	55
Van Ness ES	501 N. Van Ness Ave.	Los Angeles	West	175
Van Nuys HS	6535 Cedros Ave.	Van Nuys	North	55
Van Nuys MS	5435 Vesper Ave.	Van Nuys	North	140
Vanalden EEC	6212 Vanalden Ave.	Reseda	North	154, 175
Vaughn EEC	11480 Herrick Ave.	Pacoima	North	175
Vaughn Next Century Learning Center	13330 Vaughn St.	San Fernando	North	161
Venice HS	13000 Venice Blvd.	Los Angeles	West	175
Verdugo Hills HS	10625 Plainview Ave.	Tujunga	North	55
Victoria ES	3320 Missouri Ave.	South Gate	East	108
Victory ES	6315 Radford Ave.	North Hollywood	North	56, 175
Vine EEC	6312 Eleanor Ave.	Los Angeles	West	154, 175
Vine ES	955 N. Vine St.	Los Angeles	West	77, 175
Vintage Math/Science/Technology Magnet ES	15848 Stare St.	North Hills	North	56
Virgil MS	152 N. Vermont Ave.	Los Angeles	East	109
Vista del Valle Dual Language Academy (Valley Region ES #8)	12441 Bromont Ave.	San Fernando	North	174
Vista MS (East Valley Area New MS #2)	15040 Roscoe Blvd.	Panorama City	North	168
Vladovic Harbor Teacher Preparation Academy (Harbor Teacher Preparation Academy Redevelopment)	1111 Figueroa Pl.	Wilmington	South	176
Wadsworth ES	981 E. 41st St.	Los Angeles	East	109
Walnut Park ES	2642 E. Olive St.	Huntington Park	East	109
Walnut Park MS (South Region MS #3)	7500 Marbrisa Ave.	Walnut Park	East	173
Warner ES	615 Holmby Ave.	Los Angeles	West	78
Washington PC (Washington New PC #1)	860 W. 112th St.	Los Angeles	South	175

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Washington Preparatory HS	10860 S. Denker Ave.	Los Angeles	South	175
Webster MS	11330 W. Graham Pl.	Los Angeles	West	78
Weemes ES	1260 W. 36th Pl.	Los Angeles	South	175
Weigand ES	10401 Weigand Ave.	Los Angeles	South	134
West Adams Preparatory HS (Central LA Area New HS #2 & Los Angeles New Continuation HS #1)	1470 W. Washington Blvd.	Los Angeles	West	78, 165, 170
West Athens ES	1110 W. 119th St.	Los Angeles	South	134
West Hollywood ES	670 N. Hammond St.	West Hollywood	West	78
West Valley EEC	6200 Winnetka Ave.	Woodland Hills	North	154
West Valley Occupational Center	6200 Winnetka Ave.	Woodland Hills	North	145
West Vernon ES	4312 S. Grand Ave.	Los Angeles	East	109
Westchester Enriched Sciences Magnets	7400 W. Manchester Ave.	Los Angeles	West	79
Western TECH Magnet School	1724 W. 53rd St.	Los Angeles	South	135
Westminster EEC	1010 Main St.	Venice	West	175
Westminster Math & Technology/Environmental Studies Magnet ES	1010 Abbot Kinney Blvd.	Venice	West	79
Westport Heights ES	6011 W. 79th St.	Los Angeles	West	79
Westside Global Awareness Magnet	104 Anchorage St.	Marina Del Rey	West	79
White ES (Belmont Hollywood ES #1)	2401 Wilshire Blvd.	Los Angeles	East	109, 165
Whitman Continuation HS	7795 Rosewood Ave.	Los Angeles	West	79
Wilbur Charter for Enriched Academics	5213 Crebs Ave.	Tarzana	North	56
Willow ES (South Region ES #9)	2777 Willow Pl.	South Gate	East	173
Wilmington EEC	1419 Young St.	Wilmington	South	175
Wilmington Park ES	1140 Mahar Ave.	Wilmington	South	135, 175
Wilmington STEAM Magnet MS	1700 Gulf Ave.	Wilmington	South	135
Wilshire Park ES (Los Angeles New ES #1)	4063 Ingraham St.	Los Angeles	West	170
Wilson HS	4500 Multnomah St.	Los Angeles	East	110, 175
Wilton ES	745 S. Wilton Pl.	Los Angeles	West	160, 175
Winnetka ES	8240 Winnetka Ave.	Canoga Park	North	56
Wisdom ES (South Region ES #2)	1125 E. 74th St.	Los Angeles	South	172
Wonderland ES	8510 Wonderland Ave.	Los Angeles	West	79
Woodcrest ES	1151 W. 109th St.	Los Angeles	South	135
Woodland Hills Academy	20800 Burbank Blvd.	Woodland Hills	North	57
Woodland Hills Elementary Charter for Enriched Studies	22201 San Miguel St.	Woodland Hills	North	57
Woodlawn ES	6314 Woodlawn Ave.	Bell	East	110, 175

